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Chief Operating Officer

COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
313 N. Figueroa, Los Angeles, CA 90012
(213) 240-8101

June 24, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

APPROVAL OF REPORT FOR THE MEDICAID DEMONSTRATION PROJECT
(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

Approve the attached Annual Report for Fiscal Year 2002-03 for the Medicaid Demonstration Project, and authorize the Director of Health Services, or his designee, to submit the Report to the State Department of Health Services for transmittal to the Centers for Medicare and Medicaid Services.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

The recommended action requests that the Board approve and instruct the Director of Health Services to submit the Annual Report (Report) for Fiscal Year (FY) 2002-03 to the State Department of Health Services (State) for transmittal to the Centers for Medicare and Medicaid Services (CMS).

The Department of Health Services (Department) is required to submit reports on a quarterly and annual basis to the State and CMS describing the progress made by the Department in meeting the goals of the Medicaid Demonstration Project (Demonstration Project).

FISCAL IMPACT/FINANCING:

None of the Report documents have a fiscal or financing impact.

The Honorable Board of Supervisors
June 24, 2004
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FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

The County is required to submit reports to the State and CMS on a quarterly and annual basis on the progress of the Department in meeting the goals and requirements under the Demonstration Project. On December 8, 1998, the Board instructed the Department to submit progress reports to the Board prior to submission to the State and CMS.

The Report covers the period July 1, 2002 through June 30, 2003. The Report focuses on the major highlights in the critical areas of ambulatory care visits, Federally Qualified Health Centers, Simplified Reduced-Cost Programs, Outreach and Enrollment, Medi-Cal enrollments, Clinical Resource Management, Itemized Data Collection/Health Insurance Portability and Accountability Act, Austerity Program, the Workforce Development Program, and Patient Assessment Survey, as well as information on referral center workload. The County has met all current expectations in accordance with State and federal requirements and is, therefore, in full compliance. Information in the Report has been validated by the Department's Audit and Compliance Division.

CONTRACTING PROCESS:

The contracting process is not applicable to the Report.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

None of the Report documents have an impact on current services or projects.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,



Thomas L. Garthwaite, M.D.
Director and Chief Medical Officer

TLG:lb

Attachment (1)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

blcd3470.lb

Los Angeles County Department of Health Services



ANNUAL REPORT Fiscal Year 2002-03

Medicaid Demonstration Project For Los Angeles County

(Verified by DHS Audit and Compliance Division 05/26/04)

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES

MEDICAID DEMONSTRATION PROJECT

Fiscal Year 2002-03 Annual Report

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LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES

MEDICAID DEMONSTRATION PROJECT

Progress Status Report Fiscal Year 2002-03 Annual

* * * * *

EXECUTIVE SUMMARY

This report summarizes activities and the program status of required deliverables under the five-year extension of the Medicaid Demonstration Project for Fiscal Year (FY) 2002-03. A Milestones Matrix for FY 2002-03 is also included. Information on patient complaint data and referral center workload are included as attachments.

Highlights for FY 2002-03 include:

Ambulatory Care Visits

- The Department of Health Services (DHS) ambulatory care visits for July 2002 through June 2003, as of March 19, 2004, were reported at 2,168,155 (includes 153 additional visits identified after the certification was submitted to the State Department of Health Services).
- Public/Private Partnership-General Relief (PPP/GR) ambulatory care visits for July 2002 through June 2003, as of March 10, 2004, were reported at 524,870.
- The Department of Mental Health (DMH) ambulatory care visits for July 2002 through June 2003, as of August 19, 2003, were reported at 544,031 for DMH-operated sites and 1,089,219 for DMH-contracted sites; for a total of 1,633,250 visits.

Federally Qualified Health Centers (FQHC)

- The Office of Ambulatory Care assisted Public/Private Partnership (PPP) agencies with preparing and submitting applications for FQHC Look-Alike designation. All applications were submitted by April 2003.

Simplified Reduced-Cost Programs (ORSA)

- During FY 2002-03, seventy-five employees received ORSA training.

Outreach and Enrollment

- During FY 2002-03, the activities of the network of community-based contractors resulted in a total of 30,470 applications submitted for Medi-Cal, Healthy Families, CaliforniaKids, Access for Infants and Mothers (AIM), and Kaiser Cares for Kids Programs; and 33,531 referrals to other health programs for services, (e.g., CHPD, PPP/ATP, and CCS).
- During FY 2002-03, eleven employees received Medi-Cal training, seventy-nine employees received registration/financial screening training, and fifty-eight employees received Ability-To-Pay (ATP) training.

Medi-Cal Enrollments

- Based on the December 1, 2003 MEDS report for the June 2003 month of eligibility, the County reported 1,505,425 Certified Eligibles, exceeding the FY 2002-03 goal of enrolling 1,047,400 Medi-Cal eligibles by 458,025.

Clinical Resource Management (CRM)

- The County completed implementation of at least six (6) inpatient clinical pathways by the June 30, 2003 deadline.

Itemized Data Collection/Health Insurance Portability and Accountability Act of 1996 (IDC/HIPAA)

- DHS staff were trained and are operating under the HIPAA Privacy rules.

Austerity Program

- Total Austerity savings for FY 2002-03 were \$78.0 million, exceeding the target of \$15.4 million by \$62.6 million.

Workforce Development Program (WDP)

- During FY 2002-03, nurses participated in a variety of courses such as: critical care, adult and pediatric physical assessment techniques and normal findings; basic dysrhythmia, emergency room nursing; and transitioning from inpatient to ambulatory care, and from non-patient care areas and long-term care to medical-surgical nursing.
- During FY 2002-03, Licensed Vocational Nurses (LVNs) received certification in intravenous procedures and twenty-six LVNs began a LVN-to-RN training program.

- During FY 2002-03, fifty-four students completed the two 18-month medical record coding course.
- During FY 2002-03, three hundred seventeen Patient Financial Services employees completed a two-day training program on health coverage programs for uninsured and low-income customers.

Patient Assessment Survey (PAS)

- The Patient Assessment Survey Report was submitted to the State DHS on June 2, 2003.

Included in this report are the following attachments:

Attachment IA reflects the total reported number of ambulatory care visits by month at DHS-Operated sites.

Attachment IA-2 reflects ambulatory care visits by payor source at each DHS-Operated site.

Attachment IB reflects the total reported number of ambulatory care visits by month at DHS Public/Private Partnerships-General Relief contracted sites.

Attachment IC reflects the total reported number of ambulatory care visits by month at Department of Mental Health sites.

Attachment IC-2 reflects ambulatory care visits per month by payor source at each Department of Mental Health site.

Attachment II is a list of providers for DHS-Operated, DHS PPP/GR, DMH-Operated and DMH-Contracted sites for FY 2002-03, as of June 2003.

Attachment III is a summary of patient complaints reported at DHS facilities during the First, Second, Third, and Fourth Quarters of FY 2002-03.

Attachment IV is a summary of referrals received by the DHS Referral Centers for the First, Second, Third, and Fourth Quarters of FY 2002-03.

Attachment V provides information on the number of Los Angeles County certified Medi-Cal eligibles and the trends for meeting the 1,047,400 target of Medi-Cal eligibles by June 2003.

Attachment VI reflects the changes in certified Medi-Cal eligibles as reported by the Medi-Cal Eligibility Data System (MEDS) for the period of July 2002 through June 2003.

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Annual Progress Report
(July 1, 2002 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits	<p>The County must provide a minimum of 3 million outpatient visits annually during the Waiver Extension, State Fiscal Years (SFY) 2000-01 through 2004-05.</p> <p>Outpatient visits shall be provided through County Comprehensive Health Centers (CHCs), County Department of Health Services (DHS) Health Centers (HCS), public mental health clinics operated by the County Department of Mental Health (DMH), hospital-based clinics operated as outpatient departments of County hospitals, and private clinics that provide health services to the indigent (including General Relief [GR] recipients) under Public/Private Partnership (PPP) agreements with County DHS or County DMH.</p>	<p>Maintain a minimum of 2.3 million outpatient visits annually by County clinics throughout each of the years of the Waiver Extension, SFYs 2000-01 through 2004-05.</p> <p>Targeted outpatient visits by County-operated clinics for Fiscal Year (FY) 2000-01: 2.3 million</p>		<p>Ambulatory Care Visit Target achieved for County-Operated Sites for FY 2000-01:</p> <p>DHS-Operated Sites: 2,272,143*</p> <p>DMH-Operated Sites: 662,698**</p> <p>Total Visits Reported: 2,934,841</p>	<p>✓</p>

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Annual Progress Report
(July 1, 2002 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)	Targeted outpatient visits by County-operated clinics for FY 2001-02: 2.3 million		<p>Ambulatory Care Visit Target achieved for County-Operated Sites for FY 2001-02:</p> <p>DHS-Operated Sites: 2,357,193*</p> <p>DMH-Operated Sites: 598,559**</p> <p>Total Visits Reported: 2,955,752</p> <p>* Reported numbers based on County DHS Controller's Division-Workload Status Reports through June 2002, as of August 23, 2002.</p> <p>** Reported numbers based on County DMH Planning Division Report through June 2002, as of November 19, 2002.</p>		

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)	Targeted outpatient visits by County-operated clinics for FY 2002-03: 2.3 million			Ambulatory Care Visit Target achieved for County-Operated Sites for FY 2002-03: DHS-Operated Sites: 2,168,155* DMH-Operated Sites: 544,031** Total Visits Reported: 2,712,186	✓
				* Reported numbers based on County DHS QuadraMed Affinity System and Manual Logs through June 2003, as of March 19, 2004 (includes 153 additional visits identified after the certification was submitted to the State Department of Health Services). ** Reported numbers based on County DMH Planning Division Report through June 2003, as of August 19, 2003.	
	Targeted outpatient visits by County-operated clinics for FY 2003-04: 2.3 million				
	Targeted outpatient visits by County-operated clinics for FY 2004-05: 2.3 million				

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)	At least 700,000 of the 3 million outpatient visits provided annually shall be provided through private providers under PPP agreements with County DHS or County DMH.	Targeted outpatient visits by contracted sites for FY 2000-01: 700,000	Ambulatory Care Visit Target achieved for contracted sites for FY 2000-01: DHS-Contracted Sites: 720,894*** DMH-Contracted Sites: 1,407,798*** Total Visits Reported: 2,128,692	✓	

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(July 1, 2002 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)	Targeted outpatient visits by contracted sites for FY 2001-02: 700,000			<p>Ambulatory Care Visit Target achieved for contracted sites for FY 2001-02:</p> <p>DHS-Contracted Sites: 713,069*** DMH-Contracted Sites: 1,231,657***</p> <p>Total Visits Reported: 1,944,726</p> <p>*** Reported numbers based on County DHS Controller's Division- Workload Status Reports through June 2002, as of April 22, 2003. Number does not reflect the exclusion of non-face-to-face case management visits provided at County DHS-contracted sites and has not been adjusted to reflect results of monitoring (7% estimated error rate).</p> <p>**** Reported numbers based on County DMH, Planning Division Report through June 2002, as of November 19, 2002.</p>	✓

■ Shaded Area Reflects Achieved Milestones

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)	Targeted outpatient visits by contracted sites for FY 2002-03: 700,000	The Office of Ambulatory Care (OAC) conducted All Partners meetings on August 23, 2002, January 31, 2003 and April 18, 2003, which included providing updates to the PPs on Federal/State negotiations, FQHC, and the PPP program.	<p>During FY 2002-03, OAC completed PPP/GR contract negotiations with agencies for contracts resulting from the February 2002 RFP for Primary Care and Dental Services, which were approved by the County Board of Supervisors (BOS) on September 24, 2002. In this same action, the BOS approved new agreements for co-location, takeover, and specialty care services and approved no-cost extensions for GR amendments through June 30, 2003.</p> <p>During FY 2002-03, OAC continued to provide support to PPP/GR providers, answering questions about contract requirements, etc.</p> <p>On October 8, 2002, OAC conducted a mandatory orientation for all PPP/GR Providers. The agenda included the following:</p> <ul style="list-style-type: none"> • Update on PPP/GR Program funding and DHS health center closures; • Update on FQHC project; • Contract Overview, including discussions about significant contract provisions, pharmaceutical formulary, OAC website, Provider Information Notices (PINs), contract auditing, All Partners Meeting schedule, and completion of the Partner Enrollment Forms; • Performance Measurement and Tracking; and • Overview of Billing and Payment process. 	<p>Ambulatory Care Visit Target achieved for contracted sites for FY 2002-03:</p> <p>DHS-Contracted Sites: 524,870***</p> <p>DMH-Contracted Sites: 1,089,219****</p> <p>Total Visits Reported: 1,614,089</p> <p>*** Reported numbers based on the Office of Ambulatory Care Report through June 2003, as of March 10, 2004. Number has not been adjusted to reflect results of monitoring (6.68% estimated error rate).</p> <p>**** Reported numbers based on County DMH, Planning Division Report through June 2003, as of August 19, 2003.</p>	✓

 Shaded Area Reflects Achieved Milestones

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)			<p>During January 2003, OAC conducted conference calls with the newly developed Pharmacy Workgroup to discuss Strategic Partners' barriers related to pharmacy costs.</p> <p>During February 2003, OAC participated in the Los Angeles Oral Health Summit. The topics included: limited health care funding, available oral health resources, reducing barriers to oral health services, and increasing education, preventive and treatment services.</p> <p>During FY 2002-03, OAC conducted monitoring reviews of PPP/GR providers to ensure compliance with federal/State regulatory and contract requirements.</p> <p>During FY 2002-03, OAC worked with the Strategic Partners to finalize the new Disease Management contract language.</p> <p>On June 17, 2003, the Board of Supervisors approved PPP/GR contract amendments for FYs 2002-03 and 2003-04 to add disease management funds to Strategic Partner agreements and extend agreement terms through FY 2003-04.</p>		

 Shaded Area Reflects Achieved Milestones

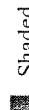
LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
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Fiscal Year 2002-03 Annual Progress Report
(July 1, 2002 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)		Targeted outpatient visits by contracted sites for FY 2003-04: 700,000			
		Targeted outpatient visits by contracted sites for FY 2004-05: 700,000			

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Annual Progress Report
(July 1, 2002 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Federally Qualified Health Centers (FQHC)	The County must use its best effort to secure FQHC status for each County DHS Health Center, Comprehensive Health Center (CHC), hospital outpatient department, and for each County DHS PPP site contracting with County.	By January 1, 2001, the County must assess the potential eligibility for FQHC status of each County DHS Health Center, CHC, hospital outpatient department, and each County PPP site currently contracting with County, and must submit a work plan on how to proceed with the FQHC application process for those entities that are potentially eligible for FQHC status. The work plan must include specific timelines, milestones, and approaches to addressing major issues that may create a barrier to eligibility for FQHC status.		The FOHC assessment report and work plan were submitted to the State DHS by the January 1, 2001 due date.	✓
				During FY 2002-03, the State DHS was notified of the County's intent to submit a Public Housing Primary Care Grant application by April 30, 2003, which if awarded, would qualify County DHS facilities for FQHC status.	✓
				The County must seek a federal decision on all applications for FQHC status by June 30, 2003 .	

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
FQHCs (Continued)	By January 1, 2001, the County must begin preparing and by April 1, 2001, the County must begin submitting applications for FQHC status for those County DHS operated sites that are in federally designated areas and that meet all other eligibility requirements for FQHC status.			The County completed a Public Housing Primary Care grant application through Section 330(i) of the Public Health Services Act and submitted it to the Health Resources and Services Administration on April 29, 2003. The County worked in collaboration with the City Housing Authority and the Community Development Commission to design an appropriate service delivery system. State DHS also received a copy of the application.	✓
				During the first quarter of FY 2001-02, the Centers for Medicare and Medicaid Services (CMS) granted FQHC Look-Alike status to Queens Care/Franciscan Clinics. On March 1, 2002, an FQHC Look-Alike application was completed and submitted for South Bay Family Healthcare Center. By April 2003, the following agencies submitted applications for FQHC Look-Alike designation. Central City Community Health Center, Chinatown Service Center, Family Health Care Centers of Greater Los Angeles, Little Company of Mary, Valley Community Clinic, Westside Family Health Clinic, and Wilmington Community Clinic.	

■ Shaded Area Reflects Achieved Milestones

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Cost-Based Reimbursement Clinics (CBRC)	Secure a State Plan Amendment to obtain cost-based reimbursement for County DHS and PPP ambulatory care sites.	By September 30, 2000, submit to the Centers for Medicare and Medicaid Services (CMS) a State Plan Amendment.		The State DHS finalized the State Plan Amendment and forwarded it to CMS by the September 30, 2000 due date.	✓

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Simplified Reduced-Cost Programs	Simplify the financial screening program for determining whether individuals are eligible to receive services available at County DHS operated outpatient facilities at reduced or no charge (Outpatient Reduced-Cost Simplified Application [ORSA] Plan).	By December 1, 2000, the County will have finalized plans for a Simplified Financial Screening Program.	The Simplified Financial Screening Program Plan was approved by the Los Angeles County Board of Supervisors and submitted to the State DHS by the December 1, 2000 implementation target date. The State DHS forwarded the completed plan to CMS.	✓	
			Training needs were regularly assessed and ORSA training continued to be offered on an as needed basis. During FY 2002-03, seventy-five employees received ORSA training.	The County met and exceeded this goal. By March 2001, DHS Revenue Management and the facilities hired forty-five (45) new staff and conducted training to implement the ORSA Plan.	✓
			The County must commence the hiring of twenty-two (22) new staff and conduct training to implement the ORSA Plan no later than 90 days after CMS' approval of the ORSA Plan.	The County met this goal. By March 1, 2001, the ORSA Plan was implemented.	✓

 Shaded Area Reflects Achieved Milestones

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Medicaid Demonstration Project
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(July 1, 2002 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment	Implement a comprehensive process to offer every child and adult who receives services through the Project Delivery System the opportunity to apply for Medi-Cal, Healthy Families, Kaiser Kids, or other health coverage for which they may be eligible.	By January 1, 2001, the County will have assessed potential workload for eligibility screening workers at each County DHS service site and each County PPP site.	By July 1, 2001, station eligibility or other financial screening workers at those County DHS service sites and County PPP sites that meet the threshold of minimum workload for such workers.	During FY 2002-03, the Los Angeles County Department of Public Social Services (DPSS) continued to monitor the workload and made staffing adjustments, as appropriate. During FY 2002-03, training needs were regularly assessed and training continued to be offered on an as needed basis.	Los Angeles County Department of Public Social Services completed the workload assessment at all PPP sites and placed staff accordingly by the July 1, 2001 due date.
			During FY 2002-03, eleven employees received Medi-Cal training, seventy-nine employees received registration/financial screening training, and fifty-eight employees received Ability-To-Pay (ATP) training.	During FY 2002-03, DHS Revenue Management conducted forty facility site visits to observe the Financial Screening Process.	
			Total Certified Eligible Target for FY 2000-01 is 950,000. (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).	Increase the number of individuals in Los Angeles County certified as eligible for Medi-Cal benefits.	Los Angeles County met and exceeded the required Medi-Cal Certified Eligible target of 950,000 for FY 2000-01. Based on the December 2001 MEDS report, the number of Certified Eligibles reported for the June 2001 month of eligibility was 1,108,367, exceeding the target by 158,367.
			Total Certified Eligible Target for FY 2001-02 is 997,500. (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).		Los Angeles County met and exceeded the required Medi-Cal Certified Eligible target of 997,500 for FY 2001-02. Based on the December 1-2002 MEDS report, the number of Certified Eligibles reported for the June 2002 month of eligibility was 1,388,558, exceeding the target for FY 2001-02 by 391,058.

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
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Fiscal Year 2002-03 Annual Progress Report
(July 1, 2002 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment (Continued)	Total Certified Eligible Target for FY 2002-03 is 1,047,400. (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).	During FY 2002-03, this project resulted in a total of 30,470 applications submitted for Medi-Cal, Healthy Families, CaliforniaKids, Access for Infants and Mothers (AIM), and Kaiser Cares for Kids Programs; and 33,531 referrals to other health programs for services, (e.g., CHPD, PPP/ATP, and CCS). During the third quarter of FY 2002-03, contract monitoring commenced to validate reported deliverables, and compliance with administrative and programmatic requirements of the contracts.	During the fourth quarter of FY 2002-03, evaluation of the pre-pilot client tracking and reporting system was completed, and necessary system changes implemented. Also, plans for training and gearing up for the launch of the system on July 1, 2003 were finalized.	All contractors are inputting data into a tracking and reporting system which will enable DHS to analyze project-wide performance for evaluation purposes, expand data collection capabilities for contractors and DHS, and provide contractors a more reliable method of follow-up with clients.	On June 30, 2003, County agreements for the network of community-based contractors terminated.

■ Shaded Area Reflects Achieved Milestones

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(July 1, 2002 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment (Continued)		Total Certified Eligible Target for FY 2003-04 is 1,099,800. (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).			
		Total Certified Eligible Target for FY 2004-05 is 1,154,800. (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).			

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment (Continued)	Implement through a pilot project a simplified process to redetermine eligibility to ongoing Medi-Cal benefits in an effort to encourage increased retention.	Through a pilot project to commence on July 1, 2001, the Los Angeles County Department of Public-Social Services (DPSS) must implement a redesigned Medi-Cal Redetermination form (MC 210) designed to simplify the reapplication process.	County DPSS met the July 1, 2001 target date to implement a pilot project for the new Redetermination Simplification Process for all applicable Medi-Cal approved participants.	✓	
		The County will contract for an independent evaluation and audit of this pilot project. The results of the evaluation and audit shall be available to CMS within six months after completion of the first twelve months of the pilot project. The redetermination simplification pilot project will continue during the independent evaluation and audit until it is jointly determined by the State and CMS to discontinue this pilot project.	During the first and second quarters of FY 2002-03, County DPSS developed a "Scope of Work" for the required independent evaluation and audit of the redetermination pilot project. A competitive bid process was conducted and the audit contract was awarded to Vasquez and Company. In December 2002, the County notified the State DHS of the County's intent to submit the results of the independent evaluation and audit of the pilot project by April 30, 2003. On April 29, 2003, the County submitted to the State DHS the redetermination simplification pilot project final audit report.		

 Shaded Area Reflects Achieved Milestones

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Fiscal Year 2002-03 Annual Progress Report
(July 1, 2002 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Clinical Resource Management (CRM)	During the Waiver Extension, the County must implement CRM practices, which will consist of inpatient clinical pathways and disease management programs.	By July 1, 2001, the County must develop and submit to the State DHS for approval the methodology for determining baseline inpatient hospital services data for the inpatient clinical pathways component of the CRM initiative.		On June 18, 2001, the methodology was submitted to the State DHS. The State approved the methodology on December 13, 2001.	✓
		By July 1, 2001, the County must begin implementation of inpatient clinical pathways.		Implementation of the inpatient clinical pathways began by the July 1, 2001 due date.	✓
		By July 1, 2002, the County must begin implementation of disease management programs.	In January 2003, a Countywide Inaugural Disease Management Forum was conducted.	Implementation of the disease management programs was met by the July 1, 2002 due date.	✓

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Annual Progress Report
(July 1, 2002 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
CRM (Continued)	<p>By June 30, 2003, the County must have completed implementation of at least six (6) inpatient clinical pathways.</p> <ul style="list-style-type: none"> ▪ Reinforced Inpatient Clinical Pathways training by the Workforce Development Program. ▪ Developed Laparoscopic Appendectomy, Orthopedic, Laproscopic Cholecystectomy, Ankle Fracture, and Pediatric Appendectomy inpatient clinical pathway components. ▪ Finalized and approved the Emergency Department Community Acquired Pneumonia Pathway. ▪ Approved three Obstetrics inpatient clinical pathways (Planned Cesarean, Labor Induction and Delivery, and Pre-eclampsia Labor Induction and Delivery). 	<p>During FY 2002-03, the following was accomplished towards the implementation of inpatient clinical pathways:</p> <ul style="list-style-type: none"> ▪ Reinforced Inpatient Clinical Pathways training by the Workforce Development Program. ▪ Developed Laparoscopic Appendectomy, Orthopedic, Laproscopic Cholecystectomy, Ankle Fracture, and Pediatric Appendectomy inpatient clinical pathway components. ▪ Finalized and approved the Emergency Department Community Acquired Pneumonia Pathway. ▪ Approved three Obstetrics inpatient clinical pathways (Planned Cesarean, Labor Induction and Delivery, and Pre-eclampsia Labor Induction and Delivery). 	<p>The County completed implementation of at least six (6) inpatient clinical pathways by the June 30, 2003 deadline. The following inpatient clinical pathways have been implemented:</p> <ul style="list-style-type: none"> ▪ Harbor-UCLA Medical Center implemented the Appendectomy with and without Rupture, Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways. ▪ High Desert Hospital implemented the Appendectomy with and without Rupture, Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways. ▪ LAC+USC Healthcare Network implemented the Appendectomy with and without Rupture, Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways. ▪ Martin Luther King/Drew Medical Center implemented the Appendectomy with and without Rupture, Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways. ▪ Olive View-UCLA Medical Center implemented the Appendectomy with and without Rupture, Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways. 		

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Annual Progress Report
(July 1, 2002 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
CRM (Continued)			Rancho Los Amigos National Rehabilitation Center implemented the Congestive Heart Failure and Community Acquired Pneumonia inpatient clinical pathways.		
			During FY 2003-04, it is intended that the County will achieve inpatient savings of \$3 million resulting from the implementation of CRM practices.		
			During FY 2004-05, it is intended that the County will achieve inpatient savings of \$6 million resulting from the implementation of CRM practices.		

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Annual Progress Report
(July 1, 2002 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Itemized Data Collection/ Health Insurance Portability and Accountability Act of 1996 (HIPAA)	The County will implement a standardized County DHS, Department-Wide Charge Description Master (DWCDM), except with respect to pharmacy and central services and supplies provided on an inpatient basis.	By July 1, 2001, the County will have implemented a standardized DWCDM, excluding pharmacy and central services and supplies.	County DHS met its obligation to implement a standardized DWCDM, excluding pharmacy and central services and supplies. Effective July 1, 2001, all clusters began using standardized charge codes.	✓	
		By December 31, 2001, the County will implement the facility-based Outpatient IDC at County DHS facilities, including collection of International Classification Diseases and HCFA Common Procedure Coding System (HCPCS)/Current Procedural Terminology (CPT) codes.	During FY 2002-03, training continued to be provided to facility trainers on the new encounter forms. ValleyCare and Antelope Valley clusters implemented the new version 3 encounter forms to include new provider data. Coastal and Southwest clusters continued to revise old encounter forms to include new provider data and began to implement their version 3 encounter forms.	County DHS met its obligation to implement the facility-based Outpatient IDC at County DHS hospitals, CHCs, and ECs, including the collection of International Classification Diseases and HCPCS/CPT coding, by the December 31, 2001 target implementation date.	✓

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Annual Progress Report
(July 1, 2002 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
IDC/HIPAA (Continued)	The County must update and convert its coding systems for claiming for Medi-Cal services to conform with all HIPAA requirements, concurrent with the State's compliance with HIPAA and consistent with the standards required of all other Medi-Cal providers.	<p>During the first quarter of FY 2002-03, a Current State Assessment was being conducted to develop a HIPAA gap analysis and provide recommendations.</p> <p>All three (Personal Health, Public Health, and Office of Managed Care) assessments and gap analysis were occurring simultaneously. As of September 2002, the HIPAA consultant completed the Personal Health, Office of Managed, and Public Health Assessments.</p> <p><u>Ability to Meet Deadline:</u></p> <p>During the first quarter of FY 2002-03, DHS continued to work with County Counsel regarding the substantial impact of HIPAA on provider and other contracts.</p> <p>On August 12, 2002, the federal Department of Health and Human Services issued the final Privacy regulations for the Health Insurance Portability and Accountability Act. Regulations mandate that Los Angeles County implement privacy training for all County Departments providing health care services. The County contracted with Health Care Privacy and Security Compliance Strategies to provide HIPAA training materials.</p> <p>The original deadline for covered entities to comply with the Transactions and Code Sets rules under HIPAA was October 16, 2002. The Administrative Simplification Compliance Act (H.R. 3233) provided for an extension of this deadline until October 16, 2003 for those covered entities that submitted an extension request by October 15, 2002. The County requested such an extension in September 2002.</p> <p>During the second quarter of FY 2002-03, a comprehensive plan for achieving HIPAA Privacy had been developed and was being executed, with a focus on policies and procedures and training.</p>			

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Annual Progress Report
(July 1, 2002 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
IDC/HIPAA (Continued)		The formal presentation of the final HIPAA Compliance Remediation Plan report occurred on December 12, 2002. During the second quarter of FY 2002-03, Transactions and Code Sets compliance was simplified for DHS because the majority of DHS healthcare claims were executed via a clearinghouse. The clearinghouse bore the burden of making the transactions compliant. Major activities during this quarter involved validating data extracts with the clearinghouse vendor and preparing for testing transactions.	During the third quarter of FY 2002-03, the County implemented internet and classroom training on HIPAA Privacy Awareness, HIPAA Privacy Comprehensive, and HIPAA Privacy for Business Associates. DHS trained its staff and finalized new or revised policies and procedures for the HIPAA Privacy deadline of April 14, 2003. DHS is now operating under the HIPAA Privacy rules.	DHS began testing its HIPAA transactions well in advance of the April 16, 2003 testing deadline. The DHS HIPAA focus is on the October 16, 2003 deadline for Transactions and Code Sets (TCS) compliance. The limiting factor on timely TCS compliance for DHS is that the State will not achieve TCS compliance on October 16, 2003.	By the fourth quarter of FY 2002-03, DHS was ready to test its transactions, but without State participation in the testing, DHS could not finalize its TCS compliance preparations.

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Annual Progress Report
(July 1, 2002 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Austerity Program	The County must institute an Austerity Program that will result in a total of \$91 million in savings, which is not based on service reductions.	Such savings must be attributed to this Project as follows: SFY 2000-01: \$21.2 million; SFY 2001-02: \$11.7 million; SFY 2002-03: \$15.4 million; SFY 2003-04: \$19.3 million; and SFY 2004-05: \$23.4 million.	The County DHS implemented an Austerity Program to reduce the costs of consultant fees, outside legal fees, memberships, information systems, and other supplies and purchased services for Fiscal Years 2000-01 through 2004-05.		
		The targeted savings for the Austerity Program for State Fiscal Year 2000-01: \$21.2 million.		Austerity Program savings exceeded the target for FY 2000-01. Total savings were \$47.7 million, exceeding the target of \$21.2 million by \$26.5 million.	✓
		The targeted savings for the Austerity Program for State Fiscal Year 2001-02: \$11.7 million.		Austerity Program savings exceeded the target for FY 2001-02. Total savings were \$48.2 million, exceeding the target of \$11.7 million by \$36.5 million.	✓
		The targeted savings for the Austerity Program for State Fiscal Year 2002-03: \$15.4 million.		Austerity Program savings exceeded the target for FY 2002-03. Total savings were \$78.0 million, exceeding the target of \$15.4 million by \$62.6 million.	✓
		The targeted savings for the Austerity Program for State Fiscal Year 2003-04: \$19.3 million.			
		The targeted savings for the Austerity Program for State Fiscal Year 2004-05: \$23.4 million.			

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Annual Progress Report
(July 1, 2002 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED	
Workforce Development Program (WDP)	The County must develop and implement a plan for worker retraining.	By December 31, 2000, the County will submit to State DHS a workplan to address worker training and restructuring activities in the County's health care system.	<p>During FY 2002-03, fifty-three Licensed Vocational Nurses (LVNs) completed a 39-hour program at St. Francis Career College, certifying them in Intravenous (IV) procedures.</p> <p>During FY 2002-03, one hundred forty-six nurses participated in a two-day training on nurse preceptorship. The program is designed to educate nurses about the role of and expectations of the preceptor, communication and conflict management, being a role model, precepting styles, teaching methods, and facilitation.</p> <p>During FY 2002-03, eighteen nurses who have limited or no experience in the care of critically ill patients completed the Critical Care Program at El Camino Community College.</p> <p>During FY 2002-03, three hundred seventeen Patient Financial Services employees completed a two-day training program on the topic of health coverage programs for uninsured and low-income customers.</p> <p>During FY 2002-03, eight hundred sixty-two employees attended a two-day training on the topic of communications.</p> <p>During FY 2002-03, twenty-nine nurses that provide care to pediatric patients began and completed a course on pediatric physical assessment techniques and normal findings.</p> <p>During FY 2002-03, forty-eight nurses that care for monitored patients completed a Basic Dysrhythmia course that included the anatomy and physiology of the cardiac system, electrocardiography and recognition of dysrhythmias.</p> <p>During FY 2002-03, fifteen nurses were provided with a review course on operating room nurse certification.</p> <p>During FY 2002-03, twenty-two RNs with minimal or no Emergency Room experience, completed a specialized ten-week training on Emergency Room nursing.</p>	The Workplan was submitted to the State DHS by the December 31, 2000 due date. The revised Workplan was approved by the County's Board of Supervisors on September 25, 2001 and submitted to the State DHS on September 27, 2001.		✓

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Annual Progress Report
(July 1, 2002 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
WDP (Continued)		<p>During FY 2002-03, twenty-four nurses that provide care to adult patients completed a course on adult physical assessment techniques and normal findings.</p> <p>During April 2003, fifty-four students completed the two 18-month Medical Records Coding classes that began in September 2001.</p> <p>During June 2003, twenty-three nurses that work in Critical Care Units began a review course at El Camino College designed to prepare them for the Critical Care Registered Nurse examination.</p> <p>During June 2003, five DHS employees enrolled into the LVN program at St. Francis Career College.</p> <p>During June 2003, twenty-six LVNs began an LVN-to-RN training program at East Los Angeles College.</p> <p>During June 2003, twenty-four High Desert Hospital nurses were provided training to assist them in transitioning from inpatient to ambulatory care and from non-patient care areas and long-term care to Medical-Surgical nursing areas.</p>			

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Annual Progress Report
(July 1, 2002 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
WDP (Continued)	Commencing December 1, 2001, the County must provide State DHS with annual reports concerning the Workforce Development Program, which include timetables, benchmarks goals, and planned activities based on updated information from its labor market analysis (as updated) regarding the training needs within the County DHS, as well as how the program may be adjusted to meet the changing needs.	The County will provide the State DHS with an Annual Report for FY 2000-01.	The County met its obligation to submit an annual report concerning the WDP for the period of July 1, 2000 through June 30, 2001 to the State DHS by the December 1, 2001 due date.	✓	
	The County will provide the State DHS with an Annual Report for FY 2001-02.		On December 18, 2002, the County met its obligation to submit to the State DHS an annual report concerning the WDP for the period of July 1, 2001 through June 30, 2002.	✓	
	The County will provide the State DHS with an Annual Report for FY 2002-03.		On December 19, 2003, the County met its obligation to submit to the State DHS an annual report concerning the WDP for the period of July 1, 2002 through June 30, 2003.	✓	
	The County will provide the State DHS with an Annual Report for FY 2003-04.				
	The County will provide the State DHS with an Annual Report for FY 2004-05.				

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Annual Progress Report
(July 1, 2002 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
WDP (Continued)	During the Waiver Extension, the County must make at least \$13.3 million available to fund workforce training needs as identified in the final work plan.	The County matching contribution of \$13.3 million for the WDP is restricted to providing training for dislocated workers. However, due to the small number of layoffs at DHS, the WDP has only enrolled and is training seven dislocated workers.	As of June 2002, the County's Board of Supervisors (Board) approved the County's Budget for FY 2001-02 which included an allocation of \$2,529,000 in Workforce Investment Act (WIA) Dislocated Worker funds from the County's Department of Community and Senior Services FY 2001-02 budget to implement the First Year Workplan of the WDP.		

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Annual Progress Report
(July 1, 2002 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Enhanced Evaluation - Patient Assessment Survey (PAS)	County must conduct two statistically valid sample surveys of all individuals receiving care under the provisions of the project.	Results of the first survey must be provided to CMS within one quarter after all elements of the survey are completed, but not later than June 30, 2002.	On December 4, 2001, County DHS submitted a revised timeline to the State DHS reflecting projected delays in submission of progress reports. State DHS and CMS acknowledged the revised timeline for submission of the PAS Initial Progress Report by August 30, 2002, and the PAS Final Report by March 30, 2003.		
		The County DHS must submit the Patient Assessment Survey Initial Progress Report to the State DHS by August 30, 2002.		The Patient Assessment Survey Initial Progress Report was submitted to the State DHS on August 21, 2002. The report summarized survey progress to date and included detailed information on the survey methodology, number of participating sites, number of patients surveyed, and response rates.	✓
		The County DHS must submit the Final Patient Assessment Survey Report to the State DHS by March 30, 2003.		The Final Patient Assessment Survey Report was submitted to the State DHS on June 2, 2003. The report and fact sheets are available on the County of Los Angeles Department of Health Services Office of Planning website at http://www.ladhs.org/planning .	
		The results of the second survey must be provided to CMS by June 30, 2004.			

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Annual Progress Report
(July 1, 2002 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
County Financial Commitments	The County must appropriate and retain for use by County DHS for the demonstration related services \$300 million in Tobacco Settlement funds as follows: allocated and retained for each State Fiscal Year [SFY] of amounts received from the County's share of the November 1998 Master Settlement Agreement between California and the tobacco industry ("Tobacco Settlement Funds").	SFY 2000-01: \$60 million SFY 2001-02: \$60 million \$60 million SFY 2003-04: \$60 million SFY 2004-05: \$60 million	During SFY 2000-01, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.	At its September 12, 2000 meeting, the Board of Supervisors (BOS) approved an appropriation adjustment transferring \$60 million in Tobacco Settlement funds to DHS for Fiscal Year (FY) 2000-01.	✓
			During SFY 2001-02, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.	On October 23, 2001, the BOS approved the year-end FY 2000-01 Budget Adjustment (BA) transferring surplus funds to the Hospital Enterprise Fund designation for DHS' use.	✓
			During SFY 2002-03, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.	At its June 25, 2001 meeting, the BOS adopted the 2001-02 Proposed County Budget. The Proposed Budget appropriated \$60 million in Tobacco Settlement funds to DHS for FY 2001-02.	✓
				At its September 19, 2002 meeting, the BOS approved the FY 2001-02 year-end BA transferring surplus funds to the Hospital Enterprise Fund designation for DHS' use.	✓
				At its April 16, 2002 meeting, the BOS approved the FY 2002-03 Proposed County Budget. The Proposed Budget appropriates \$60 million in Tobacco Settlement funds for DHS during FY 2002-03.	✓

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Annual Progress Report
(July 1, 2002 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED								
County Financial Commitments (Continued)		During SFY 2003-04 , the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.											
		During SFY 2004-05 , the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.											
		The County must appropriate and retain for use by County DHS for the demonstration related services a total of \$100 million of General Fund contributions as follows:	<p>The County must appropriate and retain for use by County DHS for the demonstration related services a total of \$100 million of General Fund contributions as follows:</p> <table> <tbody> <tr> <td>SFY 2001-02:</td> <td>\$10 million</td> </tr> <tr> <td>SFY 2002-03:</td> <td>\$20 million</td> </tr> <tr> <td>SFY 2003-04:</td> <td>\$30 million</td> </tr> <tr> <td>SFY 2004-05:</td> <td>\$40 million</td> </tr> </tbody> </table>	SFY 2001-02:	\$10 million	SFY 2002-03:	\$20 million	SFY 2003-04:	\$30 million	SFY 2004-05:	\$40 million		<p>At its June 25, 2001 meeting, the BOS adopted the FY 2001-02 Proposed County Budget. The Proposed Budget appropriated \$10 million in General Fund contributions for DHS' use during FY 2001-02.</p> <p>At its September 19, 2002 meeting, the BOS approved the FY 2001-02 year-end BA transferring surplus funds to the Hospital Enterprise Fund designation for DHS' use.</p>
SFY 2001-02:	\$10 million												
SFY 2002-03:	\$20 million												
SFY 2003-04:	\$30 million												
SFY 2004-05:	\$40 million												

■ Shaded Area Reflects Achieved Milestones

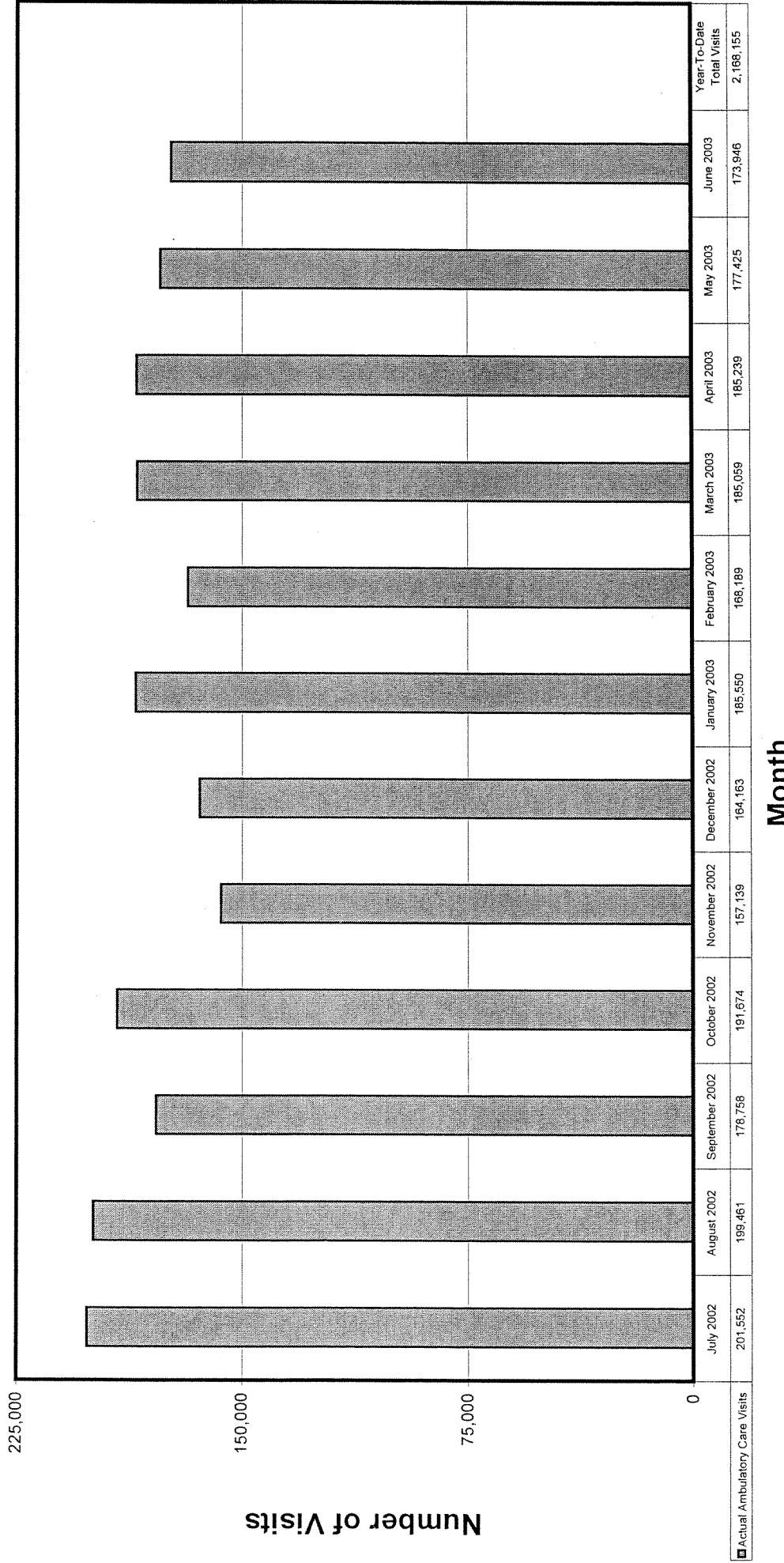
LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Annual Progress Report
(July 1, 2002 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
County Financial Commitments (Continued)	During SFY 2002-03, the County must appropriate and retain for use by County DHS for the demonstration related services \$20 million in General Fund contributions.		At its April 16, 2002 the BOS adopted the FY 2002-03 Proposed County Budget. The Proposed Budget appropriates \$20 million in General Fund contributions for DHS' use during FY 2002-03.		✓
			During SFY 2003-04, the County must appropriate and retain for use by County DHS for the demonstration related services \$30 million in General Fund contributions.		
			During SFY 2004-05, the County must appropriate and retain for use by County DHS for the demonstration related services \$40 million in General Fund contributions.		

(FY 2002-2003)FY 2002-03 Reports\Quarterly Reports\Annual Report & Other\Validated Annual Report with visits FY 2002-03.doc

Shaded Area Reflects Achieved Milestones

County of Los Angeles ♦ Department of Health Services
DHS-Operated Sites Ambulatory Care Visits by Month
Fiscal Year 2002-03 First, Second, Third, and Fourth Quarters



Source: DHS QuadraMed Affinity System and Manual Logs - Facilities' actuals through June 2003, as of March 19, 2004.

ATTACHMENT IA-2

**COUNTY OF LOS ANGELES ♦ DEPARTMENT OF HEALTH SERVICES
AMBULATORY CARE VISITS BY PAYOR SOURCE AT DHS-OPERATED SITES ***
FISCAL YEAR 2002-03

<u>AREA</u>	<u>MEDI-CAL</u>	<u>MEDICARE</u>	<u>INDIGENT</u>	<u>OTHER</u>	<u>TOTAL</u>
<u>HOSPITAL OUTPATIENT **</u>					
LAC+USC Medical Center	163,762	20,688	272,823	43,118	500,391
Harbor-UCLA Medical Center	91,462	25,870	147,336	8,508	273,176
MLK Jr./Drew Medical Center	78,350	9,184	104,311	11,973	203,818
Rancho Los Amigos NRC	33,399	11,998	7,460	2,512	55,369
Olive View Medical Center	64,550	9,773	100,424	9,060	183,807
High Desert Hospital	22,410	2,489	20,669	6,925	52,493
Total Hospital	<u><u>453,933</u></u>	<u><u>80,002</u></u>	<u><u>653,023</u></u>	<u><u>82,096</u></u>	<u><u>1,269,054</u></u>

**COUNTY OF LOS ANGELES ♦ DEPARTMENT OF HEALTH SERVICES
AMBULATORY CARE VISITS BY PAYOR SOURCE AT DHS-OPERATED SITES ***
FISCAL YEAR 2002-03

CHC & HC AREA	MEDI-CAL	MEDICARE	INDIGENT	OTHER	TOTAL			
					NORTHEAST HEALTHCARE NETWORK	COASTAL AREA	SOUTHWEST AREA	
Alhambra HC	82		1	2,178	247	2,508	4,241	13,043
Azusa HC	194		34	3,377	399	4,004	979	2,209
Bell Gardens HC	372		10	1,475	3	1,860	44,464	158,462
EI Monte CHC	14,887		3,185	85,143	9,736	112,951	2,707	5,386
Hudson CHC	29,344		3,698	123,788	6,056	162,886	1,770	2,775
La Puente HC	1,223		74	8,516	1,214	11,027	728	3,541
Pico Rivera HC	219		20	1,747	383	2,369	28	835
Royal HC	18,425		5,952	90,879	5,722	120,978		
COASTAL AREA								
Bellflower HC	2,651		285	10,310	3,062	16,308		
Long Beach CHC	9,760		3,474	52,653	2,939	68,826		
Norwalk HC	213		27	1,166	324	1,730		
Wilmington HC	6,292		992	16,303	1,354	24,941		
SOUTHWEST AREA								
Dollardie HC	1,191		170	7,441	4,241	13,043		
Florence/Firestone HC	317		12	901	979	2,209		
Humphrey CHC	20,057		5,839	88,102	44,464	158,462		
Imperial Heights HC	556		110	2,013	2,707	5,386		
Lawndale HC	265		12	728	1,770	2,775		
San Antonio HC	420		28	2,258	835	3,541		

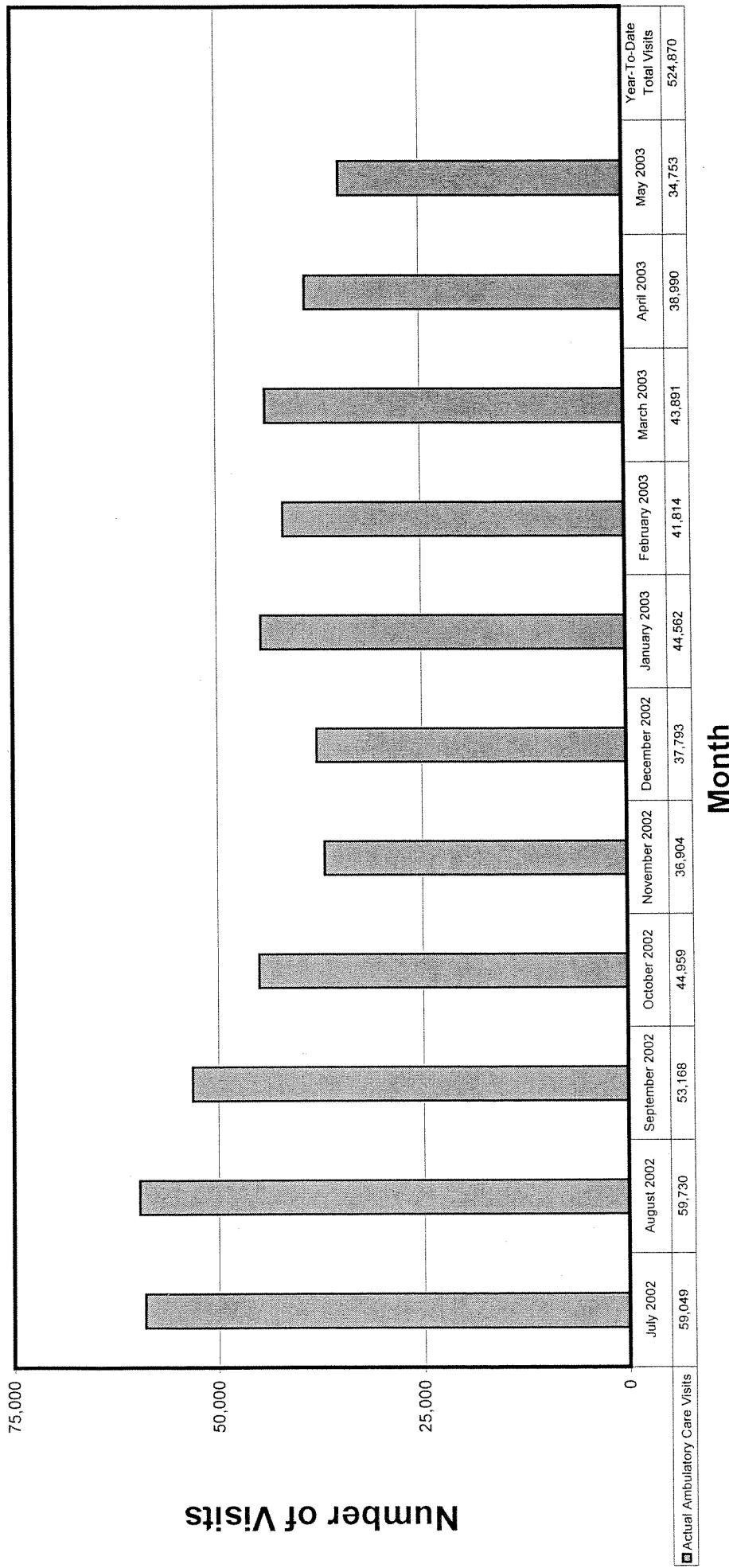
**COUNTY OF LOS ANGELES ♦ DEPARTMENT OF HEALTH SERVICES
AMBULATORY CARE VISITS BY PAYOR SOURCE AT DHS-OPERATED SITES ***
FISCAL YEAR 2002-03

CHC & HC AREA	MEDI-CAL	MEDICARE	INDIGENT	OTHER	TOTAL	
					SAN FERNANDO VALLEY AREA	
Burbank HC	233	71	1,088	1,638	3,030	
Glendale HC	1,186	424	6,689	2,415	10,714	
Kennedy School-Based	1	-	-	383	384	
Mid Valley CHC	16,966	2,159	36,460	22,637	78,222	
North Hollywood HC	706	99	2,211	3,358	6,374	
Pacoima HC	-	-	-	71	71	
San Fernando HC	7,298	1,079	11,545	7,260	27,182	
Sepulveda HC	-	-	-	2	2	
Tujunga HC	290	63	725	1,192	2,270	
Van Nuys HC	-	-	-	-	-	
Vaughn Street School-Based	5	-	-	809	809	
ANTELOPE VALLEY AREA						
Antelope Valley HC	12,509	49	556	2,587	15,701	
Lake Los Angeles HC	2,157	2	10	34	2,203	
Littlerock HC	1,512	-	10	210	1,732	
South Valley HC	17,462	443	3,760	12,938	34,603	

* Visits by payor categories are estimates.

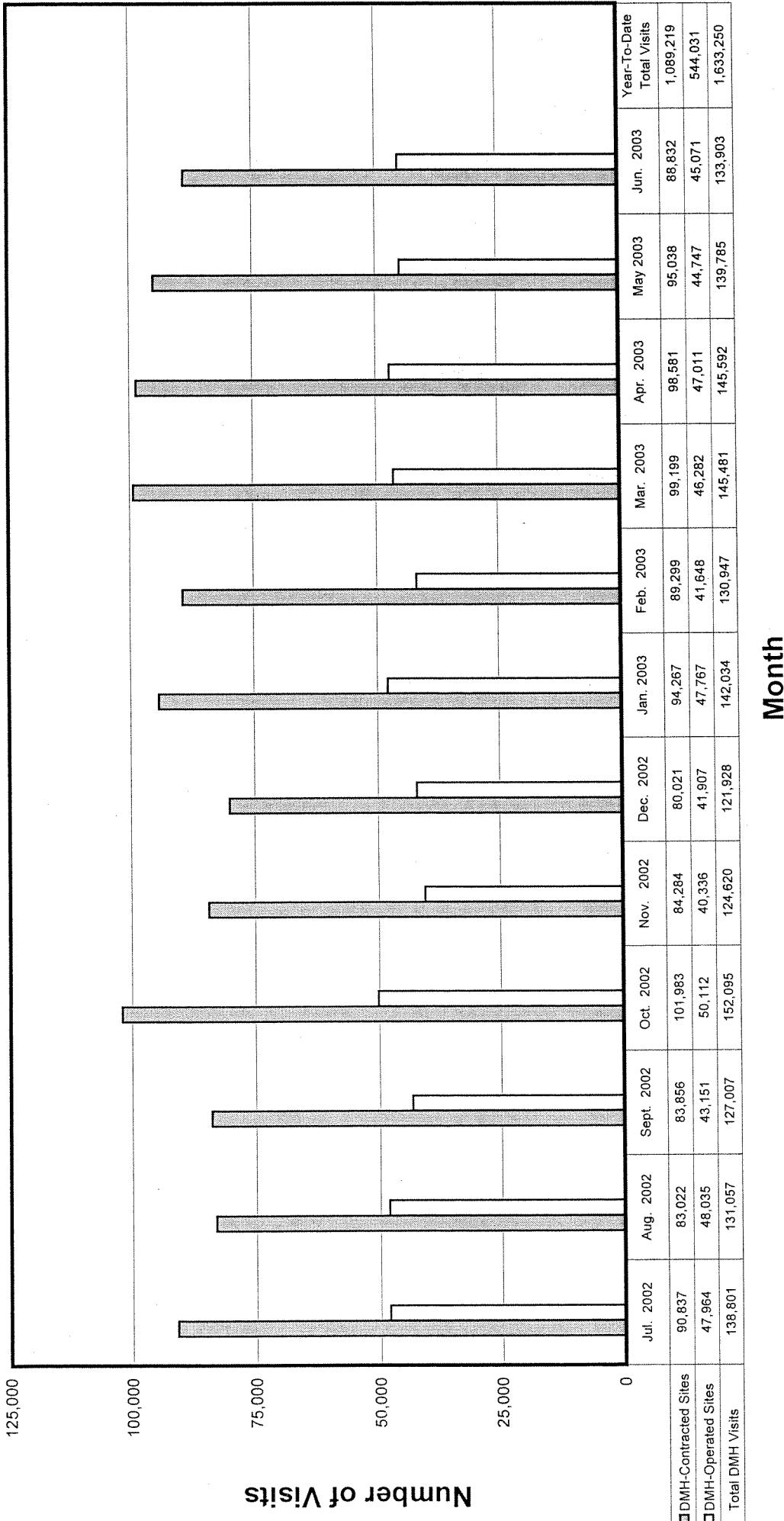
** Excludes ER and Psychiatric ER.

**County of Los Angeles ♦ Department of Health Services
DHS PPP/GR Sites Ambulatory Care Visits by Month
Fiscal Year 2002- 03 First, Second, Third, and Fourth Quarters**



Source: Office of Ambulatory Care Report - Facilities' actuals through June 2003, as of March 10, 2004.

Los Angeles County ♦ Department of Mental Health (DMH)
DMH Ambulatory Care Visits by Month
Fiscal Year 2002-03 First, Second, Third, and Fourth Quarters



Data Source: LAC-DMH Planning Division, as of August 19, 2003.

Description: This chart reflects the number of DMH ambulatory care visits reported during Fiscal Year 2002-03 First, Second, Third, and Fourth Quarters (July 2002 through June 2003).

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2002-03 FIRST QUARTER (JULY THROUGH SEPTEMBER 2002) - (REVISED 08/19/03)

Provider No.	Legal Entity/Provider Name	July 2002						August 2002						September 2002					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total			
DMH 1904	ANTELOPE VALLEY MHS	169	718	280	156	1,323	188	721	205	141	1,255	151	576	219	111	1,057			
DMH 1905	SANTA CLARITA VALLEY MH CENTER	302	395	168	226	1,091	283	413	170	258	1,124	242	358	184	275	1,059			
DMH 1906	EDMUND D EDELMAN WESTSIDE MHC	911	997	458	243	2,669	899	946	467	253	2,565	818	886	412	252	2,368			
DMH 1908	WEST CENTRAL FAMILY MHS	611	1,393	521	251	2,776	635	1,385	447	220	2,687	581	1,260	439	128	2,408			
DMH 1909	HOLLYWOOD MENTAL HEALTH CENTER	801	1,350	704	317	3,172	830	1,453	818	345	3,446	722	1,269	598	259	2,848			
DMH 1914	NORTHEAST MENTAL HEALTH CENTER	325	620	245	279	1,469	228	653	269	385	1,535	246	614	255	400	1,515			
DMH 1917	ARCADIA MHS	743	581	293	130	1,747	708	611	276	144	1,739	644	564	296	114	1,618			
DMH 1926	LONG BEACH CHILD & ADOL CLINIC	164	697	0	121	982	128	770	0	121	1,019	81	667	0	74	822			
DMH 1927	LONG BEACH MHS ADULT CLINIC	763	1,422	777	801	3,763	746	1,562	781	740	3,829	617	1,331	684	595	3,227			
DMH 1928	SAN PEDRO MENTAL HEALTH SRVCS	241	694	487	334	1,756	225	633	417	286	1,561	201	578	352	298	1,429			
DMH 1930	RIO HONDO COMMUNITY MHC	579	865	323	269	2,036	622	911	331	317	2,181	469	768	292	307	1,836			
DMH 1935	SOUTH BAY MHS	365	589	278	445	1,677	370	582	274	424	1,650	317	448	198	301	1,264			
DMH 1938	COMPTON MENTAL HEALTH CENTER	548	703	210	318	1,779	651	832	243	345	2,091	552	699	197	343	1,791			
DMH 1939	SECTOR II AB3632 PROGRAM	142	269	2	0	413	136	195	0	0	331	196	304	0	0	500			
DMH 6840	SAN FERNANDO MHS	367	925	486	328	2,106	338	891	463	347	2,039	311	777	405	325	1,818			
DMH 6841	WEST VALLEY MENTAL HEALTH CTR	523	701	436	175	1,835	471	715	387	183	1,756	448	650	369	161	1,628			
DMH 6849	LA CENTRAL CONTINUING CARE SRV	24	73	14	0	111	28	81	17	0	126	39	80	24	0	143			
DMH 6857	ROYBAL FAMILY MHS	178	915	0	306	1,399	172	763	2	270	1,207	199	919	2	329	1,449			
DMH 6859	DMH AT HARBOR-UCLA MEDICAL CTR	1,011	1,715	601	398	3,725	1,009	1,619	617	372	3,617	918	1,502	523	295	3,238			
DMH 6864	AUGUSTUS F. HAWKINS COMP MHC	556	672	167	200	1,595	605	605	182	238	1,630	546	527	138	199	1,410			
DMH 7057	DOWNTOWN MENTAL HEALTH CENTER	721	677	167	82	1,647	838	726	218	94	1,876	820	644	137	100	1,701			
DMH 7064	COASTAL ASIAN PACIFIC MHS	111	473	142	138	864	97	535	164	138	934	86	436	145	123	790			
DMH 7084	MACLAREN CHILDRENS CTR MH UNIT	30	1,778	0	0	1,808	52	1,393	0	0	1,445	39	1,280	0	0	1,319			
DMH 7171	COUNTYWIDE CHILDRENS CASE MNGM	658	1,041	0	0	1,699	636	1,035	1	0	1,677	551	795	4	0	1,350			
DMH 7175	CONTINUING CARE - METRO UNIT	19	30	0	0	49	25	35	8	0	68	30	35	12	0	77			
DMH 7191	EDMUND D EDELMAN W MHC CH & FM	230	454	0	0	684	236	483	0	1	240	429	0	0	0	669			
DMH 7207	LONG BEACH ASIAN PAC MH PROG	133	1,285	168	672	2,258	125	1,305	138	742	2,310	138	1,416	140	697	2,391			
DMH 7213	INTENSIVE CASE MGMT PROGRAM	0	21	4	0	25	0	38	2	0	40	0	41	6	0	47			
DMH 7216	SMART	116	97	32	0	245	140	102	57	0	299	121	117	40	0	278			
DMH 7217	M.E.T.	70	39	16	0	125	73	47	12	0	132	72	43	10	0	125			
DMH 7241	LAC-DMH OLDER ADULT SERVICES	54	8	265	0	327	65	4	233	0	302	49	9	205	0	263			
DMH 7267	LATINO MENTAL HEALTH CENTER	232	199	50	43	524	240	206	45	51	542	216	171	37	46	470			
DMH 7340	VALY COORDINATED CHILDREN SRVCS	88	257	0	0	345	82	225	0	0	307	52	191	0	0	243			
DMH-Operated Sites		11,785	22,653	7,294	6,232	47,964	11,881	22,495	7,244	6,415	48,035	10,712	20,384	6,323	5,732	43,151			

(Verified by DHS Audit and Compliance Division 05/26/04)

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		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Other
NGA 7111	1736 HOUSE	0	72	0	177	249	0	54	0	156	210	0	48	0	127	175			
NGA 7348	1736 FAM CRIS CTR-UNIVSTY VLAG	0	57	0	0	57	0	30	0	0	30	0	26	0	0	0	0	0	26
NGA 1736 FAMILY CRISIS CENTER																			
NGA 7229	ALCOTT CENTER FOR MH SERVICES	35	342	269	0	646	32	327	252	0	611	40	258	201	0	499			
NGA 7184	ALMANSOR EDUCATION CENTER	63	91	0	0	154	33	56	2	0	91	75	121	0	0	196			
NGA 7368	ALMANSOR CLINICAL SERVICES	45	684	9	0	738	20	523	3	0	546	24	770	1	0	795			
NGA 7266	ASPEN HEALTH SERVICES	16	463	0	0	479	20	463	0	0	483	15	486	0	0	501			
NGA 7019	ASSOC LEAGUE OF MEX-AMER(ALMA)	127	626	146	170	1,069	127	604	163	197	1,091	99	606	143	148	996			
NGA 7221	ASSOC. LEAGUE OF MEXICAN AMERICAN	93	722	15	0	830	85	774	3	0	862	67	804	5	0	876			
NGA 7268	AVIVA CENTER CMH	29	649	21	0	699	30	557	19	0	616	17	486	16	0	519			
NGA 7281	HAMBURGER HOMES(PANORAMA CITY)	0	106	0	0	106	0	102	0	0	102	0	105	0	0	105			
NGA 7282	HAMBURGER HOMES(VAN NUYS)	19	35	12	0	66	23	30	23	0	76	1	41	20	0	62			
NGA 7494	AVIVA CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA 7218	BARBOUR & FLOYD, PARTNERS	40	423	48	0	511	45	411	52	0	508	24	421	46	0	491			
NGA 7300	BARBOUR AND FLOYD ASSOCIATES	13	520	0	0	533	15	562	0	0	577	23	457	0	0	480			
NGA 7301	CHILDREN BUREAU OF S. CALIF	5	148	0	0	153	3	178	0	0	181	2	162	0	0	164			
NGA 7302	CHILD BUREAU OF S. CA-PALMDALE	13	374	0	0	387	24	524	0	0	548	14	599	0	0	613			
NGA 7350	CHILD BUREAU OF S. CAL-LANGASTER	7	446	0	0	453	6	472	0	0	478	10	398	0	0	408			
NGA 7473	CHILD BUREAU OF S. CAL-LANCASTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA 7275	CHILDREN'S INSTITUTE INTL	63	847	0	60	970	71	805	0	45	921	82	915	0	58	1,055			
NGA 7328	CHILDREN'S INSTITUTE INTL	40	646	0	4	690	26	626	0	10	662	30	597	0	9	636			
NGA 7230	CHILDREN'S INSTITUTE INTERNATIONAL	0	69	80	0	149	0	84	107	0	191	0	80	72	0	152			
NGA 1783	CLONTARF MANOR, INC.																		
NGA 1977	CLONTARF MANOR ARTESIA																		
NGA 7246	COMMUNITY FAMILY GUID CTR	183	807	0	77	1,067	161	711	0	52	924	187	804	0	57	1,048			
NGA 7471	COMMUNITY FAMILY GUIDANCE CTR	46	365	9	0	420	43	339	6	0	388	55	363	8	0	426			
NGA 7102	COMMUNITY FAMILY GUIDANCE	17	184	0	16	217	11	172	0	9	192	16	208	0	14	238			
NGA 7050	DUBNOFF CENTER FOR CHILD DEVELOPMENT	285	322	0	0	607	223	320	0	0	543	193	271	0	0	464			
NGA 7371	EL CENTRO AMISTAD-SAN FERNANDO	111	155	5	45	316	138	286	6	48	478	130	217	8	45	400			
NGA	EL CENTRO DE AMISTAD, INC.	9	266	0	0	275	3	245	0	0	248	11	271	0	0	282			

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NGA 7173	ENKI LPVMHC - LA PUENTE	441	739	293	155	1,628	435	803	301	132	1,671	361	775	256	147	1,539	885	386	1,687
NGA 7253	ENKI ELAMHS - COMMERCE	271	957	466	223	1,917	192	842	372	223	1,629	217	885	199	199	1,687	485	172	64
NGA 7254	ENKI ELAMHS - BELL GARDENS	206	529	207	82	1,024	192	514	166	78	950	162	485	172	64	883	32	1	193
NGA 7255	ENKI ELAMHS - PICO UNION	133	66	41	2	242	70	41	24	0	135	94	66	32	1	193	1,08	139	987
NGA 7258	ENKI YOUTH & FAM SVCS-COVINA	152	1,098	0	0	1,250	146	962	0	0	1,08	0	0	0	0	1,126	442	0	40
NGA 7360	ENKI-MARGARITA MENDEZ YTH & FA	82	375	0	27	484	84	426	0	28	538	99	233	0	0	581	233	0	0
NGA 7452	ENKI YTH&FAM SRVS-PICO RIVERA	11	219	0	0	230	9	248	0	0	257	7	44	0	0	240	0	0	50
NGA 7472	ENKI Y&F SRVS - BOYLE HEIGHTS	9	66	0	0	75	7	81	0	0	88	6	44	0	0	50	0	0	50
NGA ENKI HEALTH AND RESEARCH SYSTEMS, INC.	7308 ENRICHMENT THROUGH EMPLOYMENT	23	29	35	0	87	16	25	46	0	87	26	28	20	0	74	0	0	74
NGA 7248	EXODUS RECOVERY INC.	12	54	18	0	84	12	118	32	0	162	12	151	55	0	218	0	0	218
NGA 7294	EXODUS RECOVERY	1	10	3	0	14	0	15	6	0	21	0	13	1	0	14	0	0	133
NGA 7385	EXODUS RECOVERY INC.	51	12	6	0	69	75	34	15	0	124	83	36	14	0	0	0	0	0
NGA EXODUS RECOVERY INC.																			
NGA 7330	FOOTHILL FAMILY SRV - PASADENA	44	623	0	0	667	20	301	0	0	321	29	369	0	0	398	0	0	398
NGA 7331	FOOTHILL FAMILY SRV - W COVINA	0	103	0	0	103	0	59	0	0	59	0	26	0	0	26	0	0	26
NGA 7407	FOOTHILL FAMILY SRV - HUDSON	0	0	0	0	0	11	140	0	0	151	9	214	0	0	223	0	0	223
NGA 7463	FOOTHILL FAMILY SRV - EL MONTE	13	439	0	0	452	8	407	0	0	415	10	291	0	0	301	0	0	301
NGA FOOTHILL FAMILY SERVICE																			
NGA 1966	GREATER LB CHILD GUID CTR, INC	256	1,000	0	189	1,445	211	1,044	0	162	1,417	190	939	0	164	1,293	0	0	1,293
NGA 7249	THE GUIDANCE CENTER-SAN PEDRO	21	134	0	0	155	20	137	0	0	157	33	138	0	1	172	0	0	172
NGA 7263	THE GUIDANCE CENTER	27	28	0	0	55	22	15	0	0	37	29	38	0	0	67	0	0	67
NGA 7279	GREATER LB CH GUID-SOC COMPTON	77	318	0	0	395	60	280	0	0	340	73	291	0	0	364	0	0	364
NGA 7280	GREATER LB CH GUID-SOC L BEACH	28	339	0	0	367	14	320	0	0	334	11	342	0	0	353	0	0	353
NGA 7433	THE GUIDANCE CENTER	180	1,573	0	62	1,815	105	1,281	0	53	1,439	132	1,293	0	41	1,466	0	0	1,466
NGA 7456	GREATER LB CHILD GUID CTR, MST	14	43	0	0	57	13	40	0	0	53	8	34	0	0	42	0	0	42
NGA 7464	GRTR LB CHILD GUID CTR-AVALON	2	1	0	0	3	0	0	0	0	0	13	65	0	0	78	0	0	78
NGA GREATER LONG BEACH CHILD GUIDANCE CENTER																			
NGA 7006	HATHAWAY CHILDREN'S SERVICES	297	1,013	0	85	1,395	273	1,000	0	104	1,377	280	1,188	0	103	1,571	0	0	1,571
NGA 7278	HATHAWAY FAMILY RESOURCE CTR	95	279	0	38	412	92	292	0	41	425	98	268	0	23	389	0	0	389
NGA 7336	HATHAWAY CH & FAM (L.V 12 GH)	106	549	0	0	655	96	615	0	0	711	77	567	0	0	644	0	0	644
NGA HATHAWAY CHILDREN'S SERVICES																			
NGA 7245	HOMES FOR LIFE FOUNDATION	2	62	64	0	128	1	47	0	95	1	40	30	0	0	71	0	0	71
NGA 7504	HOMES FOR LIFE FOUNDATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA 7506	HOMES FOR LIFE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA HOME FOR LIFE FOUNDATION																			
NGA 1972	INTERCOMMUNITY CHILD GUID CLNC	104	744	7	56	911	77	679	7	48	811	85	747	5	60	897	87	399	0
NGA 7339	INTERCOMMUNITY CHILD GUID CTR	96	500	0	0	596	101	389	0	0	490	87	399	0	0	486	0	0	486
NGA INTERCOMMUNITY CHILD GUIDANCE CENTER																			
NGA 7103	KOREAN YOUTH & COMM CTR, INC.	58	62	0	0	120	45	33	0	0	78	53	53	0	0	106	0	0	106
NGA KOREAN YOUTH CENTER																			

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NGA 6870	LOS ANGELES CHILD GUID CLINIC	152	1,128	0	230	1,510	140	1,036	0	206	1,382
NGA 7265	LA CHILD GUID-FAMILIES N TOUCH	0	0	0	0	0	0	0	0	0	0
NGA 7276	LA CHILD GUIDANCE CRENshaw	133	673	4	198	1,008	172	644	1	180	997
NGA 7388	LOS ANGELES CHILD GUIDANCE	0	8	0	0	8	0	5	0	5	139
NGA LOS ANGELES CHILD GUIDANCE											546
NGA 7211	LAUSD 97TH STREET SCHOOL MHC	136	101	0	0	237	235	215	0	0	450
NGA LOS ANGELES UNIFIED SCHOOL DISTRICT											590
NGA 7204	MH ASSOC IN LA CO (ANTELOPE)	61	237	83	0	381	43	192	67	0	302
NGA 655	MHA VILLAGE INTEGRATED SERVICE	926	333	0	1,914	555	830	272	0	1,657	472
NGA 7212	MHA TRANSITIONAL YOUTH PROGRAM	0	76	15	0	91	0	73	1	0	74
NGA MENTAL HEALTH ASSOCIATION IN LOS ANGELES											0
NGA 6863	PENNY LANE	158	3,005	0	0	3,163	143	2,187	0	0	2,330
NGA 7455	PENNY LANE	7	805	0	192	1,004	15	1,223	0	115	1,353
NGA 7511	PENNY LANE	0	0	0	0	0	0	0	0	0	0
NGA NATIONAL FOUNDATION											0
NGA 7178	OCEAN PARK -DAY BREAK SHELTER	31	95	31	28	185	33	80	29	57	199
NGA OCEAN PARK COMMUNITY CENTER											1
NGA 1974	PACIFIC CLINICS	117	685	2	37	841	90	509	0	50	649
NGA 1979	PACIFIC CLIN - E FOOTHILL GUD	165	421	112	0	698	132	418	106	0	656
NGA 7101	ASIAN PACIFIC FAMILY CENTER	161	928	86	176	1,351	178	1,044	67	210	1,499
NGA 7194	PACIFIC CLINICS-EL CAMINO MHC	297	999	516	577	2,389	307	915	455	598	2,275
NGA 418	PACIFIC CLINICS INC.-FAIR OAKS	809	506	0	1,733	355	742	455	0	1,552	335
NGA 7198	PACIFIC CLINICS INC.-IRWINDALE	70	90	68	0	228	78	98	72	0	248
NGA 7224	PACIFIC CLINIC ACT WEST COVINA	74	564	321	0	959	64	528	320	0	912
NGA 7227	PACIFIC CLINICS EAST-YOUTH DT	51	200	0	0	251	39	174	0	0	213
NGA 7251	PACIFIC CLINICS	181	228	27	0	436	135	204	31	0	370
NGA 7284	PACIFIC CLNC ACT / EL MONTE	26	459	138	0	623	23	396	133	0	552
NGA 7353	PACIFIC CLINICS-AB34	99	176	88	0	363	85	228	63	0	376
NGA 7380	SIERRA FAMILY CENTER	247	562	55	145	1,009	219	544	48	146	957
NGA 7401	PACIFIC CLINICS/CHAP	115	195	25	0	335	95	158	32	0	285
NGA 7418	PACIFIC CLINICS -70 N HUDSON	76	428	3	0	507	58	248	5	0	311
NGA 7424	PACIFIC CLINICS-CONCEPT 7 INTN	2	202	0	0	204	5	219	0	0	224
NGA 7425	PACIFIC CLINICS-HOMES OF HOPE	0	509	2	0	511	0	473	3	0	476
NGA 7439	FAMILY OUTREACH SERVICES	0	236	0	0	236	0	220	0	0	220
NGA 7441	PACIFIC CLINICS SYSTEM OF CARE	9	50	0	0	59	9	36	0	0	45
NGA 7447	PACIFIC CLINICS	0	0	0	0	167	0	0	0	0	132
NGA 7462	PACIFIC CLINICS - D VEAL PRGM	0	0	0	0	0	0	0	0	0	0
NGA 7495	PACIFIC CLINICS/LATINA PROGRAM	0	0	0	0	0	0	0	0	0	0
NGA 7502	PACIFIC CLINICS	0	0	0	0	0	0	0	0	0	0
NGA PACIFIC CLINICS											0
NGA 7155	PASADENA CHILDRENS TRAINING	101	1,017	0	0	1,118	106	1,436	0	0	1,542
NGA 7296	PASADENA CHILDRENS TRAINING	16	297	0	0	313	4	261	0	0	265
NGA 7397	THE SYCAMORES-FAM RESOURCE CTR	0	38	0	13	51	0	30	0	14	44
NGA 7450	PASADENA CHILDRENS TRAINING	51	878	0	0	929	41	695	0	0	736
NGA PASADENA CHILDREN'S TRAINING SOCIETY											31

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NGA 7370	PROTOTYPES-ICAN	11	52	65	56	184	10	14	13	41	78	8	8	11	35	62			
NGA 1975	CHILD & FAMILY GUIDANCE CENTER	444	899	0	123	1,466	387	782	0	132	1,301	367	707	0	115	1,189			
NGA 7225	VALLEY CHILD GUIDANCE CLINIC	190	1,692	0	0	1,882	163	1,742	0	0	1,905	159	1,874	0	0	2,033			
NGA 7247	FAMILY STRESS CENTER	43	1,651	1	18	1,713	33	1,334	0	6	1,373	35	1,338	0	8	1,381			
NGA 7389	CHILD & FAMILY GUIDANCE CENTER	6	122	0	0	128	3	101	0	0	104	7	132	0	0	139			
NGA 7390	CHILD & FAMILY GUIDANCE CENTER	61	355	0	0	416	63	337	0	0	400	78	326	0	0	404			
NGA 7460	CHILD & FAMILY GUIDANCE CENTER	135	437	0	0	572	134	415	0	0	549	85	281	0	0	366			
NGA 7491	VALLEY CHILD GUIDANCE CLINIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA SAN FERNANDO VALLEY CHILD GUIDANCE CLINICS																			
NGA 6853	SFV CMHC, INC (ERIKSON CTR)	1	224	0	0	225	1	162	0	0	163	1	171	0	0	172			
NGA 7049	SFV CMHC, INC-DAY TREATMENT	5	41	33	0	79	6	37	0	0	80	8	58	46	0	112			
NGA 7100	SFV CMHC CENTER/FAMILY LIVING	520	537	272	149	1,478	426	495	237	70	1,223	497	457	213	88	1,255			
NGA 7115	THE HARBOUR	13	26	15	0	54	13	21	11	0	45	16	18	5	0	39			
NGA 7174	SFV CMHC-CORNERSTONE	111	155	27	0	293	146	181	28	0	355	124	148	23	0	295			
NGA 7177	SFV CMHC MACDONALD CAREY E VLY	97	649	166	180	1,092	73	472	115	91	751	66	476	127	77	746			
NGA 7235	SFV CMHC-INC-VICTORY CLUB HOUSE	4	31	17	0	52	2	48	23	0	73	3	37	19	0	59			
NGA 7252	SFV CMHC INC.-VICTORY PARTNERS	2	100	67	0	169	3	117	58	0	178	4	92	60	0	156			
NGA 7297	SAN FERNANDO VALLEY CMHC-ATCMS	1	9	17	0	27	0	2	10	0	12	0	2	13	0	15			
NGA 7304	SFV CMHC SIDEKICKS	7	17	1	0	25	12	29	0	0	41	14	25	2	0	41			
NGA 7320	SFV CMHC-TRANSITIONAL YOUTH	91	124	0	0	215	84	116	0	0	200	43	78	0	0	121			
NGA 7321	SFV CMHC-INDEPENDENT LYING PGM	37	166	85	0	288	33	112	70	0	215	30	106	64	0	200			
NGA 7322	SFV CMHC-HOMEBOUND	43	79	70	0	192	50	67	55	0	172	54	67	85	0	206			
NGA 7338	SFV CMHC, INC. TRANSTNL YOUTH	0	47	0	0	47	0	48	0	0	48	0	41	0	0	41			
NGA 7354	CENTRAL VALLEY Y&F CENTER	64	434	0	0	498	53	376	0	0	429	49	396	0	0	445			
NGA 7355	YOUTH CONTACT PROGRAM-SCH BASE	26	57	0	0	83	17	70	0	0	87	13	67	0	0	80			
NGA 7358	SAN FERNANDO VALLEY CMHC-AB34	150	176	73	0	399	130	153	63	0	346	125	138	64	0	327			
NGA 7369	SFV CMHC-FAMILY LINKS	78	103	20	138	339	63	91	24	103	281	78	83	20	87	268			
NGA 7416	SFV CMHC-TRANSITIONS-DT/TOP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7445	SFV CMHC, INC.-SOC	2	27	0	0	29	2	22	0	0	24	6	21	0	0	27			
NGA 7451	SFV CMHC-WRAPAROUND	0	60	0	0	60	0	84	0	0	84	0	88	0	0	88			
NGA 7485	SFV CMHC-NRTH VAL YTH & FAM CTR	7	34	0	0	41	7	67	0	0	74	10	71	0	0	81			
NGA 7176	SAN FERNANDO VALLEY COMMUNITY MHC, INC.	209	339	0	13	561	157	380	0	13	550	143	346	0	12	501			
NGA 7372	CHILD AND FAMILY CENTER	16	56	0	0	72	13	42	0	0	55	17	46	0	0	63			
NGA 7413	CHILD & FAMILY CENTER-NEWHALL	136	130	0	61	327	105	137	0	61	303	152	156	0	64	372			
NGA 7479	SANTA CLARITA CHILD & FAMILY DEVELOP CTR	209	187	0	0	396	163	177	0	0	340	188	202	0	0	390			
NGA 7201	CENTER FOR HEALTHY AGING	33	55	93	0	181	27	38	70	0	135	17	30	77	0	124			
NGA SENIOR HEALTH & PEER COUNSELING CENTER		0	401	0	0	401	0	285	0	0	285	0	285	0	0	285			
NGA 7264	SHIELDS FOR FAMILIES	43	507	0	256	806	49	426	0	280	755	44	404	0	238	686			
NGA 7365	SHIELDS FOR FAM PROJECT, INC.	2	19	0	0	21	0	18	0	0	18	0	14	0	0	14			
NGA SHIELDS FOR FAMILIES																			

(Verified by DHS Audit and Compliance Division 05/26/04)

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2002-03 FIRST QUARTER (JULY THROUGH SEPTEMBER 2002) - (REVISED 08/19/03)**

Provider No.	Legal Entity/Provider Name	July 2002						August 2002						September 2002					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total			
NGA 7131	SOCIAL MODEL RECOVERY SYSTEMS	56	229	91	0	376	0	0	0	0	0	0	0	0	0	0			
NGA 7293	SOCIAL MODEL RECOVERY SYST,INC	22	34	10	44	110	16	29	9	36	90	9	24	9	39	81			
NGA 1969	SOUTH BAY CHILDRENS HLTH CTR	57	168	0	0	225	50	137	0	0	187	51	146	0	0	197			
NGA 7220	SOUTH BAY CHILDRENS HLTH CTR	3	5	0	0	8	5	6	0	0	11	6	8	0	0	14			
NGA 7242	SOUTH BAY CHILDREN'S HEALTH CENTER	168	185	36	180	569	170	165	31	167	533	156	175	25	131	487			
NGA 7303	SOUTH CENTRAL HLTH & REHAB PRO	77	30	9	0	116	58	21	5	0	84	49	17	6	0	72			
NGA 7396	SCHARP SIDEKICKS	19	17	0	0	36	8	9	0	0	17	7	8	0	0	15			
NGA 7409	SOUTH CENTRAL HLTH & REHAB PRG	296	136	38	0	470	277	141	32	0	450	297	132	33	0	462			
NGA 7124	SOUTH CENTRAL HLTH AND REHAB PROGRAM	28	221	27	0	276	33	190	30	0	253	31	161	21	0	213			
NGA 7186	SPECIAL SERVICES FOR GROUPS	728	1,117	182	217	2,244	805	1,105	172	176	2,258	701	1,019	170	185	2,075			
NGA 7187	ASIAN PACIFIC COUNS & TRT CTR	288	520	25	76	909	304	565	29	80	978	309	534	26	57	926			
NGA 7329	SSG INDOCHINESE COUNSELING CTR	15	855	0	0	870	25	576	0	0	601	6	641	0	0	647			
NGA 7362	SSG/HOMELESS OUTREACH PROGRAM	136	259	7	58	460	138	252	8	40	438	137	255	5	69	466			
NGA 7400	SSG/SPECIAL SERVICE FOR GROUPS	26	42	0	0	68	38	20	0	0	58	34	27	0	0	61			
NGA 6773	ST JOHNS CHILD & FAM DEVEL CTR	241	374	0	8	623	170	322	0	8	500	192	288	0	5	485			
NGA 6792	ST JOHNS CH & FAM DEVEL CTR-DD	0	105	48	0	153	1	99	45	0	145	1	94	43	0	138			
NGA 7169	ST. JOHNS CHILD & FAM DEVEL CTR	43	103	63	0	209	41	88	57	0	186	39	73	59	0	171			
NGA 7114	ST. JOSEPH CENTER	1	30	51	0	82	0	37	57	0	94	0	7	45	0	52			
NGA 7257	ST. JOSEPH CENTER	1	54	0	0	55	3	65	0	0	68	2	191	0	0	193			
NGA 7335	STAR VIEW ADOLESCENT CTR, INC.	43	797	0	0	840	50	738	0	0	788	60	484	0	0	544			
NGA 7367	STAR VIEW COMMUNITY SERVICES	64	1,516	6	0	1,586	63	1,277	3	0	1,343	46	1,269	3	0	1,318			
NGA 7503	STAR VIEW COMMUNITY SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7099	STAR VIEW ADOLESCENT CENTER, INC.	45	206	202	0	453	30	190	185	0	405	37	201	169	0	407			
NGA 7185	STEP-UP ON SECOND STREET	50	249	0	62	361	51	150	0	71	272	55	174	0	72	301			
NGA 7481	STIRLING BEHAVIORAL HLTH INST	20	282	0	0	302	29	387	0	0	416	27	412	0	0	439			
NGA 7231	STIRLING BEHAVIORAL HLTH INSTITUTE	18	444	0	0	462	7	184	0	0	191	29	353	0	0	382			
NGA 7332	HILLSIDES FAMILY CENTER	25	1,602	0	0	1,627	22	1,597	0	0	1,619	25	1,643	0	0	1,668			
NGA 7095	THE CHURCH HOME FOR CHILDREN	1,083	1,227	0	108	2,418	679	940	0	104	1,723	1,018	1,085	0	93	2,196			
NGA 7394	THE HELP GROUP-WEST	198	1,094	5	0	1,297	164	1,013	5	0	1,182	179	1,023	6	0	1,208			
NGA 7489	THE HELP GROUP-SUMMIT VIEW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7490	THE HELP GROUP-PACIFIC RIDGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7501	THE HELP GROUP-VILLAGE GLEN W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA	THE HELP GROUP-CHILD AND FAMILY CENTER																		

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ATTACHMENT IC-2

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
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Provider No.	Legal Entity/Provider Name	July 2002						August 2002						September 2002					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total			
NGA 1971	VERDUGO MENTAL HEALTH CENTER	194	617	293	123	1,227	197	529	285	135	1,146	195	554	273	99	1,121			
NGA 7193	GLEN ROBERTS CHILD STUDY CTR	175	1,145	4	0	1,324	114	741	6	0	861	143	1,122	6	0	1,271			
NGA 7434	VERDUGO MHC - IMCES	7	96	0	27	130	6	192	3	31	232	5	252	0	20	277			
NGA 7435	VERDUGO MHC - IMCES	5	19	3	83	110	7	23	0	124	154	2	44	0	80	126			
NGA 7496	VERDUGO MHC-SCHOOL BASED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7497	VERDUGO MHC-MAGNOLIA PARK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA	VERDUGO MENTAL HEALTH CENTER																		
NGA 7196	VISTA DEL MAR CH & FAM SERVICE	287	1,263	9	0	1,759	435	1,066	9	0	1,510	373	1,062	9	0	1,444			
NGA 7429	FAM SRV OF STA. MINCA-VIS DEMAR	0	38	0	0	38	0	25	0	0	25	0	29	0	0	29			
NGA	VISTA DEL MAR CHILD AND FAMILY SERVICES																		
NGA 7031	WATTS LABOR COMM ACTION COMMIT	0	32	0	0	32	24	84	0	0	108	20	61	0	0	81			
NGA	WATTS LABOR																		
NGA 7060	BRIDGES WORK ORIENT/REHAB COMP	1	54	32	0	87	0	52	32	0	84	0	60	41	0	101			
NGA	WORK ORIENTATION AND REHAB (WORC)																		
NGA 7305	SERVICES WITHOUT WALLS	60	565	1	0	626	101	554	5	0	660	129	509	7	0	645			
NGA 7306	SERVICES WITHOUT WALLS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA	YOUTH INTERVENTION PROGRAM																		
DMH-Contracted Sites		Total:	15,157	64,136	6,333	5,211	90,837	13,454	59,071	5,634	43,863	33,022	13,830	60,193	5,252	4,581	83,836		
DMH-Operated & Contracted		Grand Total:	26,042	86,789	13,627	11,443	138,801	25,335	81,566	12,878	11,278	131,057	24,542	80,577	11,575	10,313	127,007		

Source of the Basic Data: LAC-DMH Planning Files (Revised), FY 2002-03
Prepared in the LAC-DMH Planning Division/NDT: 08/19/03

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2002-03 SECOND QUARTER (OCTOBER 2002 THROUGH DECEMBER 2002) - (REVISED 08/19/03)

Provider No.	Legal Entity	October 2002						November 2002						December 2002					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Other
DMH	1904	ANTELOPE VALLEY MHS	188	686	241	163	1,478	136	583	160	129	1,008	167	544	184	134	1,029		
DMH	1905	SANTA CLARITA VALLEY MH CENTER	276	386	204	334	1,200	200	355	141	272	968	230	398	147	298	1,073		
DMH	1906	EDMUND D. EDELMAN WESTSIDE MHC	968	1,140	538	354	3,000	746	927	409	297	2,379	772	956	440	225	2,393		
DMH	1908	WEST CENTRAL FAMILY MHS	690	1,621	543	124	2,978	573	1,266	404	87	2,330	631	1,356	432	60	2,479		
DMH	1909	HOLLYWOOD MENTAL HEALTH CENTER	873	1,472	743	288	3,376	749	1,242	610	224	2,825	823	1,218	639	210	2,890		
DMH	1914	NORTHEAST MENTAL HEALTH CENTER	249	663	278	410	1,600	225	615	252	319	1,411	194	531	254	286	1,265		
DMH	1917	ARCADIA MHS	747	712	350	117	1,926	715	589	272	104	1,680	707	575	292	102	1,676		
DMH	1926	LONG BEACH CHLD & ADOL CLINIC	69	921	0	83	1,073	69	659	0	46	774	55	726	0	49	830		
DMH	1927	LONG BEACH MHS ADULT CLINIC	764	1,648	821	588	3,821	546	1,319	702	464	3,031	602	1,453	646	476	3,177		
DMH	1928	SAN PEDRO MENTAL HEALTH SRVCS	229	665	407	331	1,632	163	579	329	236	1,307	189	578	345	259	1,371		
DMH	1930	RIO HONDO COMMUNITY MHC	544	816	336	286	1,982	400	634	274	226	1,534	484	680	281	270	1,715		
DMH	1935	SOUTH BAY MHS	350	552	251	355	1,508	338	521	215	299	1,373	364	520	210	244	1,338		
DMH	1938	COMPTON MENTAL HEALTH CENTER	609	778	247	389	2,023	479	556	159	232	1,426	451	516	156	327	1,450		
DMH	1939	SECTOR II AB363 PROGRAM	252	369	0	0	621	205	253	0	0	458	135	317	0	0	452		
DMH	6840	SAN FERNANDO MHS	388	880	428	307	2,003	375	830	400	303	1,908	354	865	422	343	1,984		
DMH	6841	WEST VALLEY'MENTAL HEALTH CTR	486	787	435	139	1,847	469	662	400	109	1,640	499	732	377	130	1,738		
DMH	6849	LA CENTRAL CONTINUING CARE SRV	39	111	17	0	167	41	98	18	0	157	26	96	19	0	141		
DMH	6857	ROYBAL FAMILY MHS	213	998	0	327	1,538	190	862	0	291	1,343	191	776	0	285	1,252		
DMH	6859	DMH AT HARBOUR-UCLA MEDICAL CTR	1,068	1,846	576	340	3,830	949	1,502	523	257	3,231	904	1,522	506	295	3,227		
DMH	6864	AUGUSTUS F. HAWKINS COMP MHC	591	537	118	197	1,443	483	480	86	180	1,229	504	485	109	195	1,293		
DMH	7057	DOWNTOWN MENTAL HEALTH CENTER	881	666	161	213	1,921	617	498	137	173	1,425	671	583	168	317	1,739		
DMH	7064	COASTAL ASIAN PACIFIC MHS	88	537	166	136	927	68	408	138	59	673	72	438	151	113	774		
DMH	7094	MACLAREN CHILDRENS CTR MH UNIT	19	1,334	0	0	1,353	17	638	0	0	655	15	362	0	0	377		
DMH	7171	COUNTYWIDE CHILDRENS CASE MNGM	728	1,100	10	0	1,838	587	898	6	0	1,491	596	943	10	0	1,549		
DMH	7175	CONTINUING CARE - METRO UNIT	31	33	5	0	69	12	21	15	0	48	5	18	8	0	31		
DMH	7191	EDMUND D EDELMAN W MHC CH & FM	297	481	0	0	778	233	364	0	0	597	189	327	0	0	516		
DMH	7207	LONG BEACH ASIAN PAC MH PROG	129	1,472	150	844	2,595	101	1,056	118	666	1,941	138	1,311	151	695	2,295		
DMH	7213	INTENSIVE CASE MGMT PROGRAM	0	29	8	0	37	1	35	6	0	42	0	36	2	0	38		
DMH	7216	SMART	140	130	59	0	329	154	108	46	0	308	125	125	49	0	299		
DMH	7217	M.E.T.	96	35	13	0	144	83	42	17	0	142	64	40	20	0	124		
DMH	7241	LAC-DMH OLDER ADULT SERVICES	62	7	247	16	332	44	10	234	17	305	45	14	180	20	259		
DMH	7267	LATINO MENTAL HEALTH CENTER	260	238	56	49	603	202	156	33	50	441	355	314	73	87	829		
DMH	7340	VALLY COORDINATED CHILDRN SRVCS	83	257	0	0	340	37	219	0	0	256	41	263	0	0	304		
DMH-Operated Sites		Total:	12,407	23,907	7,408	6,390	50,112	10,207	18,985	6,104	5,040	40,336	10,598	19,618	6,271	5,420	41,907		

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NGA 7111	1736 HOUSE	0	62	0	130	192	0	65	0	129	194	0	62	0	103	170			
NGA 7348	1736 FAM CRIS CTR-UNIVSTY VLAG	0	16	0	0	16	0	22	0	0	22	0	24	0	0	0	24		
NGA 1736 FAMILY CRISIS CENTER																			
NGA 7229	ALCOTT CENTER FOR MH SERVICES	52	314	220	0	586	42	268	213	0	523	35	272	219	0	526			
NGA 7184	ALMANSOR EDUCATION CENTER	98	173	0	0	271	72	156	0	0	228	86	156	0	0	0	242		
NGA 7368	ALMANSOR CLINICAL SERVICES	29	1,218	20	0	1,267	16	1,047	9	0	1,072	14	972	5	0	0	991		
NGA 7266	ASPEN HEALTH SERVICES	10	433	0	0	443	25	379	0	0	404	17	372	0	0	0	389		
NGA 7019	ASSOC LEAGUE OF MEX-AMER(ALMA)	122	656	185	229	1,192	124	640	133	177	1,074	75	543	95	146	859			
NGA ASSOC. LEAGUE OF MEXICAN AMERICAN																			
NGA 7221	AVIVA CENTER	52	867	4	0	923	41	727	23	0	791	46	630	25	0	701			
NGA 7268	AVIVA CENTER CMH	13	638	27	0	678	9	480	20	0	509	9	423	10	0	442			
NGA 7281	HAMBURGER HOMES(PANORAMA CITY)	0	98	0	0	98	0	106	0	0	106	0	93	0	0	0	93		
NGA 7282	HAMBURGER HOMES(VAN NUYS)	0	48	20	0	68	0	38	18	0	56	0	24	11	0	35			
NGA 7494	AVIVA CENTER	0	0	0	0	0	0	1	0	0	1	0	13	0	0	0	13		
NGA AVIVA CENTER																			
NGA 7218	BARBOUR & FLOYD, PARTNERS	33	417	64	0	514	41	320	53	0	414	33	361	44	0	438			
NGA BARBOUR AND FLOYD ASSOCIATES																			
NGA 7300	CHILDREN BUREAU OF S. CALIF	35	585	0	0	620	19	463	0	0	482	26	439	0	0	465			
NGA 7301	CHILD BUREAU OF S CA-PALMDALE	5	202	0	0	207	3	149	0	0	152	1	120	0	0	121			
NGA 7302	CHILD BUREAU OF S CAL-SG VALY	38	707	0	0	745	42	500	0	0	542	29	429	0	0	458			
NGA 7350	CHILD BUREAU OF S CAL-LANCASTR	19	459	0	0	478	9	364	0	0	373	7	327	0	0	334			
NGA 7473	CHILD BUREAU OF S CAL-LANCA DT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
NGA CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA																			
NGA 7275	CHILDRENS INSTITUTE INTL	110	1,020	0	84	1,214	119	763	0	60	942	105	725	0	66	896			
NGA 7328	CHILDRENS INSTITUTE INTL	39	754	0	7	800	34	683	0	9	726	31	616	0	10	657			
NGA CHILDRENS INSTITUTE INTERNATIONAL																			
NGA 7230	CLONTARF MANOR ARTESIA	0	113	139	0	252	0	135	134	0	269	0	132	129	0	261			
NGA CLONTARF MANOR, INC.																			
NGA 1977	COMMUNITY FAMILY GUID CTR	189	968	0	52	1,209	136	758	0	43	937	154	736	0	38	928			
NGA 7246	FAMILY & YOUTH STARS PROGRAM	55	424	8	0	487	41	353	3	0	397	31	324	5	0	360			
NGA 7471	COMMUNITY FAMILY GUIDANCE CTR	17	269	0	22	308	14	229	0	17	260	16	197	0	11	224			
NGA COMMUNITY FAMILY GUIDANCE																			
NGA 7102	DUBNOFF CENTER	211	319	0	0	530	170	318	0	0	488	135	287	0	0	422			
NGA DUBNOFF CENTER FOR CHILD DEVELOPMENT																			
NGA 7050	EL CENTRO DE AMISTAD	175	296	10	49	530	127	238	9	27	401	128	238	8	30	404			
NGA 7371	EL CENTRO AMISTAD-SAN FERNANDO	18	308	0	0	326	12	257	0	0	269	10	275	0	0	285			
NGA EL CENTRO DE AMISTAD, INC.																			

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2002-03 SECOND QUARTER (OCTOBER 2002 THROUGH DECEMBER 2002) - (REVISED 08/19/03)**

Provider No.	Legal Entity	October 2002						November 2002						December 2002					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total			
NGA 7173	ENK1LPVMHC - LA PUENTE	420	885	294	170	1,769	364	800	306	135	1,605	411	840	307	135	1,693			
NGA 7253	ENK1ELAMHS - COMMERCE	222	972	436	245	1,875	194	772	353	181	1,500	175	758	343	218	1,494			
NGA 7254	ENK1ELAMHS - BELL GARDENS	199	572	185	69	1,025	177	449	144	54	824	188	453	172	50	863			
NGA 7255	ENK1ELAMHS - PICO UNION	118	98	24	2	242	84	50	21	0	155	76	66	22	0	164			
NGA 7258	ENKI YOUTH & FAM SVCS-COVINA	129	1,129	0	0	1,258	128	1,089	0	0	1,217	136	1,081	0	0	1,217			
NGA 7360	ENKI-MARGARITA MENDEZ, YTH & FA	134	661	0	24	819	83	622	0	17	722	113	606	0	11	730			
NGA 7452	ENKI YTH&FAM SRVS-PICO RIVERA	8	293	0	0	301	12	256	0	0	268	10	246	0	0	256			
NGA 7472	ENKI YTH&FAM SRVS - BOYLE HEIGHTS	7	84	0	0	91	7	66	0	0	73	4	84	0	0	88			
NGA 7481	ENKI HEALTH AND RESEARCH SYSTEMS, INC.																		
NGA 7308	ENRICHMENT THROUGH EMPLOYMENT	16	15	29	0	60	19	19	25	0	63	9	20	26	0	55			
NGA 7248	EXODUS RECOVERY INC.	29	235	58	0	322	18	128	44	0	190	15	154	53	0	222			
NGA 7294	EXODUS RECOVERY	9	12	3	0	24	5	6	4	0	15	1	5	2	0	8			
NGA 7385	EXODUS RECOVERY INC.	166	45	22	0	233	103	30	21	0	154	168	73	52	0	293			
NGA 7339	FOOTHILL FAMILY SRV - PASADENA	30	619	0	0	649	28	478	0	0	506	23	414	0	0	437			
NGA 7331	FOOTHILL FAMILY SRV - W COVINA	2	47	0	0	49	2	72	0	0	74	3	83	0	0	86			
NGA 7407	FOOTHILL FAMILY SRV - HUDSON	14	246	0	0	260	13	190	0	0	203	5	164	0	0	169			
NGA 7463	FOOTHILL FAMILY SRV - EL MONTE	16	430	0	0	446	10	450	0	0	460	11	488	0	0	499			
NGA	FOOTHILL FAMILY SERVICE																		
NGA 1966	GREATER LB CHILD GUID CTR, INC	193	1,097	0	199	1,489	156	814	0	173	1,143	116	713	0	155	984			
NGA 7249	THE GUIDANCE CENTER-SAN PEDRO	17	107	0	11	135	23	100	0	8	131	19	86	0	4	109			
NGA 7263	THE GUIDANCE CENTER	27	56	0	0	83	12	31	0	0	43	22	54	0	0	76			
NGA 7279	GREATER LB CH GUID-SOC COMPTON	52	346	0	0	398	33	225	0	0	258	18	165	0	0	183			
NGA 7280	GREATER LB CH GUID-SOC L BEACH	17	317	0	0	334	24	270	0	0	294	19	207	0	0	226			
NGA 7433	THE GUIDANCE CENTER	162	1,675	0	49	1,886	120	1,393	0	46	1,559	91	1,234	0	24	1,349			
NGA 7456	GREATER LB CHILD GUID CTR, MST	4	37	0	0	41	0	18	0	0	18	5	20	0	0	25			
NGA 7464	GRTR LB CHILD GUID CTR-AVALON	16	96	0	0	112	7	97	0	0	104	11	63	0	0	74			
NGA	GREATER LONG BEACH CHILD GUIDANCE CENTER																		
NGA 7006	HATHAWAY CHILDREN'S SERVICES	347	1,398	0	123	1,868	270	1,093	0	114	1,477	266	1,043	0	91	1,400			
NGA 7278	HATHAWAY FAMILY RESOURCE CTR	140	349	0	22	511	95	276	0	27	398	78	228	0	32	338			
NGA 7336	HATHAWAY CH & FAM (LV 12 GH)	120	644	0	0	764	108	485	0	0	593	87	414	0	0	501			
NGA	HATHAWAY CHILDREN'S SERVICES																		
NGA 7245	HOMES FOR LIFE FOUNDATION	8	62	80	0	150	16	67	85	0	168	22	52	82	0	156			
NGA 7504	HOMES FOR LIFE FOUNDATION	0	0	0	0	0	0	0	0	0	0	0	0	125	0	125			
NGA 7506	HOMES FOR LIFE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
NGA	HOME FOR LIFE FOUNDATION																		
NGA 1972	INTERCOMMUNITY CHILD GUID CLNC	92	840	7	74	1,013	72	736	6	49	863	71	559	4	38	672			
NGA 7339	INTERCOMMUNITY CHILD GUID CTR	90	489	0	0	579	86	432	0	0	518	69	336	0	0	405			
NGA 703	KOREAN YOUTH & COMM CTR, INC.	96	73	0	0	169	68	60	0	0	128	54	52	0	0	106			
NGA	KOREAN YOUTH CENTER																		

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
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Provider No.	Legal Entity	October 2002						November 2002						December 2002					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total			
NGA 6870	LOS ANGELES CHILD GUID CLINIC	190	1,397	0	240	1,827	135	1,055	0	192	1,382	121	928	0	180	1,229			
NGA 7265	LA CHILD GUID-FAMILIES N TOUCH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NGA 7276	LA CHILD GUIDANCE CRENshaw	212	676	2	223	1,113	153	487	0	144	784	157	407	0	116	680			
NGA 7388	LOS ANGELES CHILD GUIDANCE	0	7	0	0	7	0	2	0	0	2	0	5	0	0	0	5		
NGA LOS ANGELES CHILD GUIDANCE																			
NGA 7211	LAUSD 27TH STREET SCHOOL MHC	958	1,911	7	0	2,876	807	1,515	2	0	2,324	733	1,336	0	0	0	2,069		
NGA LOS ANGELES UNIFIED SCHOOL DISTRICT																			
NGA 7204	MH ASSOC IN LA CO (ANTELOPE)	83	211	71	0	365	59	138	54	0	251	55	125	46	0	226			
NGA 7212	MHA VILLAGE INTEGRATED SERVICE	635	892	266	0	1,793	574	749	221	0	1,544	578	851	223	0	1,652			
NGA 7422	MHA-TRANSITIONAL YOUTH PROGRAM	6	109	0	0	115	2	93	0	0	95	1	54	0	0	55			
NGA MENTAL HEALTH ASSOCIATION IN LOS ANGELES																			
NGA 6863	PENNYLANE	223	2,508	0	0	2,731	219	2,028	0	0	2,247	215	1,880	0	0	0	2,095		
NGA 7455	PENNYLANE	24	1,622	0	109	1,755	31	1,377	0	83	1,491	39	1,424	0	98	1,561			
NGA 7511	PENNYLANE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
NGA NATIONAL FOUNDATION																			
NGA 7178	OCEAN PARK -DAY BREAK SHELTER	3	10	3	225	241	4	9	4	158	175	0	2	1	158	161			
NGA OCEAN PARK COMMUNITY CENTER																			
NGA 1974	PACIFIC CLINICS	132	658	1	33	824	111	485	3	29	628	100	361	1	23	485			
NGA 1979	PACIFIC CLIN - E FOOTHILL GUD	141	542	139	0	822	95	410	92	0	597	123	380	83	0	586			
NGA 7101	ASIAN PACIFIC FAMILY CENTER	222	1,142	98	245	1,707	179	995	95	235	1,504	149	911	78	202	1,340			
NGA 7194	PACIFIC CLINICS-EL CAMINO MHC	327	1,047	495	622	2,491	221	819	397	566	2,003	227	818	395	554	1,994			
NGA 7197	PACIFIC CLINICS INC-FAIR OAKS	257	760	446	0	1,463	205	632	379	0	1,216	213	643	346	0	1,202			
NGA 7198	PACIFIC CLINICS INC-IRVINDALE	43	99	77	0	219	22	83	63	0	168	26	76	63	0	165			
NGA 7224	PACIFIC CLINIC ACT WEST COVINA	57	478	292	0	827	43	394	251	0	688	58	391	247	0	696			
NGA 7227	PACIFIC CLINICS EAST-YOUTH DT	59	224	0	0	283	28	179	0	0	207	27	162	0	0	189			
NGA 7251	PACIFIC CLINICS	92	178	33	0	303	81	143	24	0	248	78	136	17	0	231			
NGA 7284	PACIFIC CLINC ACT / EL MONTE	21	341	116	0	478	15	448	152	0	615	4	425	145	0	574			
NGA 7253	PACIFIC CLINICS - AB34	102	275	62	0	439	78	218	54	0	350	108	214	73	0	395			
NGA 7380	SIERRA FAMILY CENTER	269	749	65	139	1,222	174	561	53	140	928	173	535	48	164	920			
NGA 7401	PACIFIC CLINICS/CHAP	112	225	52	0	389	95	172	36	0	303	81	204	42	0	327			
NGA 7418	PACIFIC CLINICS -70 N HUDSON	64	234	1	0	299	54	251	2	0	307	45	216	0	0	261			
NGA 7424	PACIFIC CLINICS-CONCEPT 7 INTN	9	289	0	0	298	6	239	0	0	245	2	286	0	0	288			
NGA 7425	PACIFIC CLINICS-HOMES OF HOPE	0	442	0	0	442	0	424	0	0	424	0	388	0	0	388			
NGA 7439	FAMILY OUTREACH SERVICES	1	403	0	0	404	0	332	0	0	332	0	322	0	0	322			
NGA 7441	PACIFIC CLINICS SYSTEM OF CARE	0	44	0	0	44	0	55	0	0	55	0	48	0	0	48			
NGA 7447	PACIFIC CLINICS	0	0	0	0	180	0	0	0	0	178	0	0	0	0	188			
NGA 7462	PACIFIC CLINICS - D VEAL PRGM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
NGA 7495	PACIFIC CLINICS/LATINA PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
NGA 7502	PACIFIC CLINICS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
NGA PACIFIC CLINICS																			
NGA 7123	PASADENA CHILDRENS TRAINING	123	1,212	0	0	1,335	192	1,455	0	0	1,647	172	1,375	0	0	0	1,547		
NGA 7296	PASADENA CHILDRENS TRAINING	70	521	0	0	591	52	596	0	0	648	44	601	0	0	645			
NGA 7597	THE SYCAMORES-FAM RESOURCE CTR	0	38	0	7	45	0	25	0	3	28	0	21	0	2	23			
NGA 7450	PASADENA CHILDRENS TRAINING	40	1,272	0	0	1,312	42	1,067	0	0	1,109	30	929	0	0	959			
NGA PASADENA CHILDREN'S TRAINING SOCIETY																			

(Verified by DHS Audit and Compliance Division 05/26/04)

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2002-03 SECOND QUARTER (OCTOBER 2002 THROUGH DECEMBER 2002)**

FISCAL YEAR 2002-03 SECOND QUARTER (OCTOBER 2002 THROUGH DECEMBER 2002) - (REVISED 08/19/03)

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
 FISCAL YEAR 2002-03 SECOND QUARTER (OCTOBER 2002 THROUGH DECEMBER 2002) - (REVISED 08/19/03)

Provider No.	Legal Entity	October 2002						November 2002						December 2002					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total			
NGA 7131	SOCIAL MODEL RECOVERY SYSTEMS	60	96	46	0	202	102	200	78	0	380	170	233	100	0	503			
NGA 7293	SOCIAL MODEL RECOVERY SYSTEMS	19	24	17	29	89	8	11	13	32	64	11	22	7	19	59			
NGA 1969	SOUTH BAY CHILDRENS HLTH CTR	55	161	0	0	216	33	128	0	0	161	42	167	0	0	209			
NGA 7220	SOUTH BAY CHILDRENS HLTH CTR	5	8	0	0	13	7	6	0	0	13	10	10	0	0	20			
NGA 7242	SOUTH CHILDREN'S HEALTH CENTER	145	181	30	239	595	150	172	44	200	566	145	141	42	150	478			
NGA 7303	SOUTH CENTRAL HLTH & REHAB PRO	60	26	8	0	94	49	24	9	0	82	36	15	3	0	54			
NGA 7396	SCHARP SIDEKICKS	3	6	0	0	9	10	10	0	4	24	11	17	0	23	51			
NGA 7409	SOUTH CENTRAL HLTH & REHAB PRG	358	147	51	0	556	269	115	32	0	416	296	129	38	0	463			
NGA 7124	SPECIAL SERVICES FOR GROUPS	38	289	32	0	359	38	223	23	0	284	38	232	21	0	291			
NGA 7186	ASIAN PACIFIC COUNS & TRT CTR	853	1,185	179	220	2,437	751	997	177	170	2,095	806	1,058	177	185	2,226			
NGA 7187	SSG INDOCHINESE COUNSELING CTR	397	631	35	73	1,136	296	572	26	61	955	332	554	32	46	964			
NGA 7329	SSG/OTTP	17	1,261	0	0	1,278	12	863	0	0	875	8	657	0	0	665			
NGA 7362	ASIAN PACIFIC - SEV	176	297	5	74	552	125	189	6	39	359	143	217	5	51	416			
NGA 7400	SSG/HOMELESS OUTREACH PROGRAM	26	29	0	0	55	18	12	0	0	30	9	15	0	0	24			
NGA 6773	SPECIAL SERVICE FOR GROUPS	259	508	0	4	771	199	436	0	4	639	149	338	0	6	493			
NGA 6792	ST JOHNS CHILD & FAM DEVEL CTR	2	113	54	0	169	1	70	39	0	110	1	76	32	0	109			
NGA 7169	ST. JOHNS CHILD & FAM DEVEL CTR	42	87	79	0	208	37	91	53	0	181	25	81	43	0	149			
NGA 7114	ST. JOSEPH CENTER	3	17	54	0	74	2	9	46	0	57	1	11	48	0	60			
NGA 7257	STAR VIEW ADOLESC CENTER, INC.	2	221	0	0	223	0	134	0	0	134	0	163	0	0	163			
NGA 7335	STAR VIEW ADOLESCENT CTR, INC.	49	543	0	0	502	31	393	0	0	424	33	355	0	0	388			
NGA 7367	STAR VIEW COMMUNITY SERVICES	63	1,500	4	0	1,567	41	1,245	4	0	1,290	36	1,082	3	0	1,121			
NGA 7503	STAR VIEW COMMUNITY SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7089	STAR VIEW ADOLESCENT CENTER, INC.	30	204	178	0	412	32	162	167	0	361	45	204	191	0	440			
NGA 7185	STEP-UP ON SECOND STREET	41	174	0	99	314	64	171	0	86	321	40	141	0	76	257			
NGA 7481	STERLING BEHAVIORAL HLTH INST	20	532	0	0	552	16	436	0	0	452	15	461	0	0	476			
NGA 7331	STERLING BEHAVIORAL HLTH INSTITUTE	43	655	0	0	698	42	618	0	0	660	29	575	0	0	604			
NGA 7332	STERLING BEHAVIORAL HLTH INSTITUTE	27	1,751	0	0	1,778	21	1,677	0	0	1,698	23	1,730	0	0	1,753			
NGA 7095	THE CHURCH HOME FOR CHILDREN	1,103	1,175	0	137	2,415	898	1,016	0	109	2,023	745	924	0	104	1,773			
NGA 7394	THE HELP GROUP-WEST	186	1,120	6	0	1,312	150	930	0	0	1,080	147	879	0	0	1,026			
NGA 7489	THE HELP GROUP-SUMMIT VIEW	0	0	0	0	0	0	0	0	0	0	7	0	0	0	7			
NGA 7490	THE HELP GROUP-PACIFIC RIDGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7501	THE HELP GROUP-VILLAGE GLEN W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7481	THE HELP GROUP CHILD AND FAMILY CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			

ATTACHMENT IC-2

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2002-03 SECOND QUARTER (OCTOBER 2002 THROUGH DECEMBER 2002) - REVISED 08/19/03**

Provider No	Legal Entity	October 2002						November 2002						December 2002					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total			
NGA 1971	VERDUGO MENTAL HEALTH CENTER	218	551	284	129	1,182	208	464	237	133	1,042	205	508	248	116	1,077			
NGA 7193	GLEN ROBERTS CHILD STUDY CTR	178	1,450	8	0	1,636	173	1,276	8	0	1,457	133	1,146	4	0	1,283			
NGA 7434	VERDUGO MHC- IMCES	5	189	0	26	220	5	196	0	23	224	3	120	1	7	131			
NGA 7435	VERDUGO MHC- IMCES	15	59	0	82	156	12	79	0	80	171	9	108	0	46	163			
NGA 7496	VERDUGO MHC-SCHOOL BASED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7497	VERDUGO MHC-MAGNOLIA PARK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA	VERDUGO MENTAL HEALTH CENTER																		
NGA 7196	VISTA DEL MAR CH & FAM SERVICE	534	1,493	13	0	2,040	364	1,099	4	0	1,467	436	1,227	0	0	1,663			
NGA 7429	FAM SRV OF STA MNCA-VIS DELMAR	0	41	0	0	41	0	26	0	0	26	0	33	0	0	33			
NGA	VISTA DEL MAR CHILD AND FAMILY SERVICES																		
NGA 7031	WATTS LABOR COMM ACTION COMMIT	29	51	6	0	86	23	48	7	0	78	29	66	9	0	104			
NGA	WATTS LABOR																		
NGA 7060	BRIDGES WORK ORIENT/REHAB COMP	0	98	55	0	153	1	65	42	0	108	1	42	20	0	63			
NGA	WORK ORIENTATION AND REHAB (WORC)																		
NGA 7305	SERVICES WITHOUT WALLS	120	474	10	0	604	81	257	4	0	342	87	369	7	3	466			
NGA	SERVICES WITHOUT WALLS																		
NGA	YOUTH INTERVENTION PROGRAM																		
DMH-Contracted Sites Total:		16,454	73,872	6,118	5,339	101,983	13,238	61,141	5,214	4,691	84,234	12,817	57,666	5,151	4,347	80,021			
DMH-Operated & Contracted Site Grand Total		28,361	97,779	13,526	11,929	152,095	23,445	80,126	11,318	9,731	124,620	23,415	77,284	11,422	9,807	121,928			

Source of the Basic Data: LAC-DMH Planning Files (Revised), FY 2002-03
Prepared in the LAC-DMH Planning Division/NDT: 08/19/03

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
 FISCAL YEAR 2002-03 THIRD QUARTER (JANUARY 2003 THROUGH MARCH 2003) - (REVISED 08/19/03)

Provider No.	Legal Entity	January 2003						February 2003						March 2003				
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total		
DMH	1904	ANTELOPE VALLEY MHS	165	575	182	147	1,069	138	392	129	93	752	212	514	166	145	1,037	
DMH	1905	SANTA CLARITA VALLEY MH CENTER	213	415	160	288	1,076	204	342	145	255	946	194	402	137	366	1,099	
DMH	1906	EDMUND D. EDELMAN WESTSIDE MHC	880	1,113	491	273	2,757	825	953	404	271	2,453	1,022	1,103	462	266	2,853	
DMH	1908	WEST CENTRAL FAMILY MHS	754	1,426	460	70	2,710	580	1,234	398	132	2,344	765	1,308	482	128	2,683	
DMH	1909	HOLLYWOOD MENTAL HEALTH CENTER	978	1,527	760	254	3,519	899	1,274	624	182	2,979	1,037	1,433	732	182	3,384	
DMH	1914	NORTHEAST MENTAL HEALTH CENTER	275	760	315	357	1,707	233	683	280	339	1,535	241	685	285	377	1,588	
DMH	1917	ARCADIA MHS	798	624	308	114	1,844	756	626	274	120	1,776	834	721	328	128	2,011	
DMH	1926	LONG BEACH CHILD & ADOL CLINIC	68	750	0	46	864	43	589	0	32	664	70	750	0	42	862	
DMH	1927	LONG BEACH MHS ADULT CLINIC	715	1,624	805	603	3,747	660	1,371	671	495	3,197	699	1,580	722	501	3,502	
DMH	1928	SAN PEDRO MENTAL HEALTH SRVCS	218	633	386	313	1,550	219	610	376	197	1,402	251	686	406	267	1,610	
DMH	1930	RIO HONDO COMMUNITY MHC	582	773	301	361	2,017	444	665	294	249	1,652	558	754	325	280	1,917	
DMH	1934	SOUTH BAY MHS	434	642	275	420	1,771	380	667	245	378	1,670	496	622	252	316	1,686	
DMH	1935	COMPTON MENTAL HEALTH CENTER	472	598	180	301	1,551	413	455	120	238	1,226	461	506	173	293	1,433	
DMH	1939	SECTOR II AB3632 PROGRAM	169	345	0	0	514	162	376	0	0	538	202	330	0	0	532	
DMH	6840	SAN FERNANDO MHS	474	921	459	334	2,188	464	776	379	305	1,924	441	818	368	337	1,964	
DMH	6841	WEST VALLEY MENTAL HEALTH CTR	530	764	422	128	1,844	498	699	386	104	1,687	573	762	373	159	1,867	
DMH	6849	LA CENTRAL CONTINUING CARE SRV	41	115	22	0	178	39	111	20	0	170	37	108	22	0	167	
DMH	6857	ROYBAL FAMILY MHS	238	922	1	243	1,404	259	956	0	225	1,440	291	1,071	0	271	1,633	
DMH	6859	DMH AT HARBOR-UCLA MEDICAL CTR	1,166	1,749	615	411	3,941	968	1,602	574	370	3,514	1,165	1,761	553	450	3,929	
DMH	6864	AUGUSTUS F. HAWKINS COMP MHC	591	618	96	243	1,548	521	426	81	184	1,212	492	562	109	151	1,314	
DMH	7057	DOWNTOWN MENTAL HEALTH CENTER	500	664	152	640	1,956	475	507	117	640	1,739	628	585	159	574	1,946	
DMH	7064	COASTAL ASIAN PACIFIC MHS	87	510	150	83	830	87	415	137	88	727	89	453	135	72	749	
DMH	7094	MACLAREN CHILDRENS CTR MH UNIT	7	227	0	0	234	20	117	0	0	137	2	7	0	0	9	
DMH	7171	COUNTYWIDE CHILDRENS CASE MNGM	683	1,183	11	0	1,877	570	1,181	7	0	1,758	545	1,174	4	0	1,723	
DMH	7175	CONTINUING CARE-METRO UNIT	21	26	12	0	59	17	12	15	0	44	5	15	5	0	25	
DMH	7191	EDMUND D EDELMAN W MHC CH & FM	249	409	0	0	658	240	361	0	0	601	267	441	0	0	708	
DMH	7207	LONG BEACH ASIAN PAC MH PROG	156	1,325	106	780	2,367	131	1,060	112	542	1,845	182	1,356	104	735	2,377	
DMH	7213	INTENSIVE CASE MGMT PROGRAM	1	1	39	5	0	45	0	24	1	0	25	0	38	8	0	46
DMH	7216	SMART	127	133	37	0	297	148	134	51	0	333	139	139	39	0	317	
DMH	7217	M.E.T.	119	45	24	0	188	72	48	14	0	134	64	36	10	0	110	
DMH	7241	LAC-DMH OLDER ADULT SERVICES	45	30	243	14	332	54	27	213	34	328	53	21	217	25	316	
DMH	7267	LATINO MENTAL HEALTH CENTER	311	285	63	107	766	254	189	56	92	591	250	211	42	76	579	
DMH	7340	VALY COORDINATED CHILDREN SRVCS	64	295	0	0	359	70	235	0	0	305	77	229	0	0	306	
DMH-Operated Sites		Total:	12,131	22,065	7,041	6,530	47,767	10,843	19,117	6,123	5,565	41,648	12,342	21,181	6,618	6,141	46,282	

(Verified by DHS Audit and Compliance Division 05/26/03)

ATTACHMENT IC-2

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
 FISCAL YEAR 2002-03 THIRD QUARTER (JANUARY 2003 THROUGH MARCH 2003) - (REVISED 08/19/03)

Provider No.	Legal Entity	January 2003						February 2003						March 2003					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total			
NGA 7111	1736 HOUSE	0	63	0	110	173	0	51	0	132	183	0	54	0	141	195			
NGA 7348	1736 FAM CRIS CTR-UNIVSTY VLAG	0	19	0	0	19	0	31	0	0	31	0	18	0	0	0	18		
NGA 1736 FAMILY CRISIS CENTER																			
NGA 7229	ALCOTT CENTER FOR MH SERVICES	40	306	232	0	578	42	263	264	0	569	39	263	257	0	559			
NGA 7184	ALMANSOR EDUCATION CENTER	108	171	0	0	279	73	188	0	0	261	103	196	0	0	0	299		
NGA 7368	ALMANSOR CLINICAL SERVICES	10	1,286	7	0	1,303	23	1,294	6	0	1,323	37	1,536	4	0	0	1,577		
NGA 7266	ASPEN HEALTH SERVICES	23	433	0	0	456	30	373	0	0	403	33	391	0	0	0	424		
NGA 7019	ASSOC LEAGUE OF MEX-AMER(ALMA)	99	687	113	170	1,069	114	676	106	188	1,084	130	747	119	204	1,200			
NGA ASSOC. LEAGUE OF MEXICAN AMERICAN																			
NGA 7221	AVIVA CENTER	19	607	29	0	655	8	553	4	0	565	26	613	4	0	643			
NGA 7268	AVIVA CENTER CMH	5	482	7	0	494	5	455	6	0	466	5	546	5	0	556			
NGA 7281	HAMBURGER HOMES(PANORAMA CITY)	0	47	0	0	47	0	47	0	0	47	0	37	0	0	0	37		
NGA 7282	HAMBURGER HOMES(VAN NUYS)	0	26	1	0	27	0	16	1	0	17	0	24	5	0	0	29		
NGA 7394	AVIVA CENTER	36	116	3	0	155	39	119	0	0	158	26	173	0	0	0	199		
NGA 7218	BARBOUR & FLOYD, PARTNERS	46	425	67	0	538	34	405	62	0	501	46	430	68	0	0	544		
NGA BARBOUR AND FLOYD ASSOCIATES																			
NGA 7300	CHILDREN BUREAU OF S. CALIF	17	493	0	0	510	26	474	0	0	500	31	531	0	0	0	562		
NGA 7301	CHILD BUREAU OF S.CA-PALMDALE	2	131	0	0	133	3	153	0	0	156	7	156	0	0	0	163		
NGA 7302	CHILD BUREAU OF S.CAL-SG VALY	34	555	0	0	589	29	587	0	0	616	21	634	0	0	0	655		
NGA 7350	CHILD BUREAU OF S.CAL-LANCASTR	6	457	0	0	463	4	435	0	0	439	5	426	0	0	0	431		
NGA 7473	CHILD BUREAU OF S.CAL-LANCASTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
NGA CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA																			
NGA 7275	CHILDRENS INSTITUTE INTL	104	905	0	81	1,090	112	904	0	94	1,110	115	982	0	105	1,202			
NGA 7228	CHILDRENS INSTITUTE INTL	2	702	0	.6	710	10	556	0	8	574	7	698	0	10	715			
NGA CHILDREN'S INSTITUTE INTERNATIONAL																			
NGA 7230	CLONTARF MANOR ARTESIA	0	200	184	0	384	0	235	265	0	500	0	243	276	0	519			
NGA CLONTARF MANOR, INC.																			
NGA 1977	COMMUNITY FAMILY GUD CTR	160	778	3	45	986	162	639	5	36	862	199	675	2	50	926			
NGA 7246	FAMILY & YOUTH STARS PROGRAM	30	417	8	0	455	35	377	6	0	418	43	450	4	0	497			
NGA 7471	COMMUNITY FAMILY GUIDANCE CTR	15	198	0	20	233	17	203	0	17	237	24	191	0	14	0	229		
NGA 7102	DUBNOFF CENTER	197	475	0	0	672	181	406	0	0	587	199	439	0	0	0	638		
NGA 7050	DUBNOFF CENTER FOR CHILD DEVELOPMENT	106	249	6	45	406	75	223	7	44	349	54	225	9	33	321			
NGA 7371	EL CENTRO DE AMISTAD-SAN FERNANDO	3	225	0	0	228	2	219	0	0	221	5	222	0	0	0	227		
NGA EL CENTRO DE AMISTAD, INC.																			

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
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Provider No.	Legal Entity	January 2003						February 2003						March 2003					
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NGA 7173	ENKL PVMHC - LA PUENTE	404	807	317	166	1,694	372	723	276	158	1,529	338	797	291	126	1,552			
NGA 7253	ENKI ELAMHS - COMMERCE	151	776	329	228	1,484	155	809	384	185	1,533	170	851	398	178	1,597			
NGA 7254	ENKI ELAMHS - BELL GARDENS	196	500	172	56	924	188	411	153	54	806	188	467	169	78	902			
NGA 7255	ENKI ELAMHS - PICO UNION	105	65	17	1	188	119	52	14	2	187	89	48	16	1	154			
NGA 7258	ENKI YOUTH & FAM SVCS-COVINA	131	1,211	0	0	1,342	134	1,130	0	0	1,264	132	1,250	0	0	1,382			
NGA 7360	ENKI-MARGARITA MENDEZ YTH & FA	111	655	0	24	790	91	644	0	15	750	92	633	0	15	740			
NGA 7452	ENKI YTH&FAM SRVS-PICO RIVERA	12	229	0	0	241	12	165	0	0	177	12	228	0	0	240			
NGA 7472	ENKI Y&F SRVS - BOYLE HEIGHTS	2	90	0	0	92	2	97	0	0	99	0	97	0	0	97			
NGA 7481	ENKI HEALTH AND RESEARCH SYSTEMS, INC.	22	23	51	0	96	19	16	25	0	60	16	19	19	0	54			
NGA 7308	ENRICHMENT THROUGH EMPLOYMENT	22	23	51	0	96	19	16	25	0	60	16	19	19	0	54			
NGA 7248	EXODUS RECOVERY INC.	21	206	57	0	284	23	139	37	0	199	26	196	33	0	255			
NGA 7294	EXODUS RECOVERY	1	6	0	0	7	0	6	1	0	7	3	7	0	0	10			
NGA 7385	EXODUS RECOVERY INC.	213	97	54	0	364	188	75	38	0	301	222	64	29	0	315			
NGA	EXODUS RECOVERY INC.																		
NGA 7330	FOOTHILL FAMILY SRV - PASADENA	29	520	0	0	549	34	557	0	0	591	35	711	0	0	746			
NGA 7331	FOOTHILL FAMILY SRV - W COVINA	3	89	0	0	92	2	78	0	0	80	4	141	0	0	145			
NGA 7407	FOOTHILL FAMILY SRV - HUDSON	11	187	0	0	198	15	172	0	0	187	10	205	0	0	215			
NGA 7463	FOOTHILL FAMILY SRV - EL MONTE	24	609	0	0	633	20	660	0	0	680	21	736	0	0	757			
NGA	FOOTHILL FAMILY SERVICE																		
NGA 1966	GREATER LB CHILD GUID CTR, INC	105	857	0	181	1,143	90	821	0	141	1,052	85	821	0	151	1,057			
NGA 7249	THE GUIDANCE CENTER-SANT PEDRO	24	87	0	4	115	21	58	0	1	80	60	103	0	0	163			
NGA 7263	THE GUIDANCE CENTER	21	53	0	0	74	16	45	0	0	61	22	58	0	0	80			
NGA 7279	GREATER LB CH GUID-SOC COMPTON	17	244	0	0	261	31	205	0	0	236	32	254	0	0	286			
NGA 7280	GREATER LB CH GUID-SOC L BEACH	25	290	0	0	315	13	250	0	0	263	11	304	0	0	315			
NGA 7433	THE GUIDANCE CENTER	93	1,501	0	30	1,624	65	1,318	0	18	1,401	74	1,670	0	20	1,764			
NGA 7456	GREATER LB CHILD GUID CTR, MST	24	33	0	0	57	17	31	0	0	48	25	24	0	0	49			
NGA 7464	GRT LR CHILD GUID CTR-AVALON	14	81	0	0	95	4	86	0	0	90	15	110	0	0	125			
NGA	GREATER LONG BEACH CHILD GUIDANCE CENTER																		
NGA 7096	HATHAWAY CHILDREN'S SERVICES	280	1,200	4	144	1,628	307	1,189	4	148	1,648	363	1,278	5	176	1,822			
NGA 7278	HATHAWAY FAMILY RESOURCE CTR	100	297	0	26	423	94	273	0	41	408	106	310	0	48	464			
NGA 7336	HATHAWAY CH & FAM (LV 12 GH)	97	509	0	0	606	97	465	0	0	562	84	409	0	0	493			
NGA	HATHAWAY CHILDREN'S SERVICES																		
NGA 7245	HOMES FOR LIFE FOUNDATION	25	55	80	0	160	29	66	87	0	182	23	58	82	0	163			
NGA 7504	HOMES FOR LIFE FOUNDATION	0	126	0	0	126	0	113	0	0	113	0	88	0	0	88			
NGA 7506	HOMES FOR LIFE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA	HOME FOR LIFE FOUNDATION																		
NGA 1972	INTERCOMMUNITY CHILD GUID CLNC	77	690	6	43	816	83	689	0	69	841	81	833	0	79	993			
NGA 7339	INTERCOMMUNITY CHILD GUID CTR	80	529	0	0	609	65	525	0	0	590	37	646	0	0	683			
NGA 7103	KOREAN YOUTH & COMM CTR, INC.	47	75	0	0	122	34	61	0	0	95	32	75	0	0	107			
NGA	KOREAN YOUTH CENTER																		

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
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NGA 6870	LOS ANGELES CHILD GUID CLINIC	169	1,224	0	192	1,585	150	1,133	0	185	1,468	128	1,231	0	220	1,579	155	60	0	0	1,55
NGA 7265	LA CHILD GUID-FAMILIES N TOUCH	0	0	0	0	0	39	18	0	0	57	95	60	0	0	121	945	8	0	0	8
NGA 7276	LA CHILD GUIDANCE CRENshaw	242	530	0	151	923	233	488	0	116	837	275	549	0	0	0	0	0	0	0	0
NGA 7388	LOS ANGELES CHILD GUIDANCE	0	6	0	0	6	0	8	0	0	8	0	8	0	0	0	0	0	0	0	0
NGA	LOS ANGELES CHILD GUIDANCE																				
NGA 7211	LA USD 97TH STREET SCHOOL MHC	786	1,445	0	0	2,231	934	1,769	0	0	2,703	1,105	2,115	0	0	0	0	0	0	0	3,220
NGA	LOS ANGELES UNIFIED SCHOOL DISTRICT																				
NGA 7204	MH ASSOC IN LA CO (ANTELOPE)	73	182	64	0	319	40	138	61	0	239	40	176	61	0	0	277				
NGA 7212	MHA VILLAGE INTEGRATED SERVICE	581	834	250	0	1,665	519	936	241	0	1,696	554	973	233	0	0	1,760				
NGA 7422	MHA-TRANSITIONAL YOUTH PROGRAM	4	65	0	0	69	0	86	0	0	86	0	108	0	0	0	108				
NGA	MENTAL HEALTH ASSOCIATION IN LOS ANGELES																				
NGA 6863	PENNY LANE	185	2,174	0	0	2,359	166	1,988	0	0	2,154	166	2,129	0	0	0	0	0	0	0	2,295
NGA 7455	PENNY LANE	58	1,617	0	137	1,812	54	1,377	0	130	1,561	58	1,557	0	0	0	0	0	0	0	1,733
NGA 7511	PENNYLANE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	NATIONAL FOUNDATION																				
NGA 7178	OCEAN PARK -DAY BREAK SHELTER	2	2	2	182	188	2	1	0	173	176	2	2	2	0	190	194				
NGA	OCEAN PARK COMMUNITY CENTER																				
NGA 1974	PACIFIC CLINICS	97	427	3	27	554	93	487	3	19	602	90	534	2	18	644					
NGA 1979	PACIFIC CLIN - E FOOTHILL GUD	129	473	92	0	694	146	481	93	0	720	171	563	118	0	852					
NGA 7101	ASIAN PACIFIC FAMILY CENTER	206	1,143	92	173	1,614	181	1,076	74	156	1,487	182	1,234	96	203	1,715					
NGA 7194	PACIFIC CLINICS-EL CAMINO MHC	258	1,069	471	709	2,507	226	937	454	617	2,734	218	1,010	446	636	2,310					
NGA 7197	PACIFIC CLINICS INC-FAIR OAKS	249	741	448	0	1,438	208	690	388	0	1,286	233	857	427	0	1,517					
NGA 7198	PACIFIC CLINICS INC-IRVINDALE	15	124	79	0	218	17	105	87	0	209	16	120	68	0	204					
NGA 7224	PACIFIC CLINIC ACT WEST COVINA	74	500	293	0	867	73	482	253	0	808	85	459	260	0	804					
NGA 7227	PACIFIC CLINICS EAST-YOUTH DT	26	180	0	0	206	60	292	0	0	352	18	141	0	0	159					
NGA 7251	PACIFIC CLINICS	77	170	20	0	267	82	166	16	0	264	91	187	20	0	298					
NGA 7284	PACIFIC CLINIC ACT / EL MONTE	4	468	193	0	665	3	390	157	0	550	7	476	166	0	649					
NGA 7353	PACIFIC CLINICS - AB34	100	266	92	0	458	70	252	113	0	435	85	305	131	0	521					
NGA 7380	SIERRA FAMILY CENTER	169	664	41	217	1,091	171	584	33	190	978	166	686	33	206	1,091					
NGA 7401	PACIFIC CLINICS/CHAP	102	249	59	0	410	72	181	32	0	285	62	165	33	0	260					
NGA 7418	PACIFIC CLINICS - 70 N HUDSON	66	305	4	0	375	53	333	2	0	388	46	307	4	0	357					
NGA 7424	PACIFIC CLINICS-CONCEPT 7 INTN	3	323	0	0	326	2	285	0	0	287	0	320	0	0	320					
NGA 7425	PACIFIC CLINICS-HOMES OF HOPE	0	553	0	0	553	0	472	0	0	472	0	489	0	0	489					
NGA 7439	FAMILY OUTREACH SERVICES	6	403	0	0	409	1	384	0	0	385	2	390	0	0	392					
NGA 7441	PACIFIC CLINICS SYSTEM OF CARE	0	72	0	0	72	3	76	0	0	79	5	83	0	0	88					
NGA 7447	PACIFIC CLINICS	0	0	0	0	236	0	0	0	0	204	0	0	0	0	210	210				
NGA 7462	PACIFIC CLINICS - D VEAL PRGM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA 7495	PACIFIC CLINICS/LATINA PROGRAM	0	0	0	0	0	1	0	0	1	0	1	0	1	0	1	0	0	0	1	112
NGA 7502	PACIFIC CLINICS	9	148	0	0	157	7	120	0	0	127	8	104	0	0	0	0	0	0	0	0
NGA	PACIFIC CLINICS																				
NGA 7155	PASADENA CHILDRENS TRAINING	207	1,329	0	0	1,536	155	1,209	0	0	1,364	195	1,305	0	0	0	0	0	0	0	1,500
NGA 7296	PASADENA CHILDRENS TRAINING	34	629	0	0	663	40	629	0	0	669	42	771	0	0	0	0	0	0	0	813
NGA 7597	THE SYCAMORES-FAM RESOURCE CTR	3	28	0	3	34	4	14	0	1	19	6	41	0	7	54					
NGA 7450	PASADENA CHILDRENS TRAINING	55	1,105	0	0	1,160	61	1,023	0	0	1,084	71	1,063	0	0	0	0	0	0	0	1,134
NGA	PASADENA CHILDREN'S TRAINING SOCIETY																				

(Verified by DHS Audit and Compliance Division 05/26/04)

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
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NGA 7370	PROTOTYPES-ICAN	7	51	41	48	147	10	47	39	62	158	20	68	53	83	224	311	750	0	68	1,129	311	750	0	0	1,330		
NGA 1975	CHILD & FAMILY GUIDANCE CENTER VALLEY CHILD GUIDANCE CLINIC	330	737	0	125	1,192	322	721	0	104	1,147	1,208	92	1,238	0	0	0	0	0	0	0	0	0	0	0	1,808		
NGA 7225	FAMILY STRESS CENTER	91	1,294	0	0	1,385	81	1,127	0	0	1,208	41	1,551	36	1,714	0	0	0	0	0	0	0	0	0	0	0	1,129	
NGA 7247	CHILD & FAMILY GUIDANCE CENTER	28	1,494	0	24	1,546	28	1,482	0	0	1,482	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,330	
NGA 7389	CHILD & FAMILY GUIDANCE CENTER	4	89	0	0	93	4	80	0	0	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	
NGA 7390	CHILD & FAMILY GUIDANCE CENTER	88	392	0	0	480	70	384	0	0	384	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	537	
NGA 7460	CHILD & FAMILY GUIDANCE CENTER VALLEY CHILD GUIDANCE CLINIC	118	243	0	0	361	98	240	0	0	338	124	278	0	0	0	0	0	0	0	0	0	0	0	0	0	402	
NGA 7491	SAN FERNANDO VALLEY CHILD GUIDANCE CLINIC	32	786	1	0	819	29	740	1	0	770	32	749	1	0	0	0	0	0	0	0	0	0	0	0	0	0	782
NGA 6853	SFV CMHC, INC (ERIKSON CTR) SFVCMHC - DAY TREATMENT	4	188	0	0	192	2	113	0	0	115	5	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111
NGA 7049	SFV CMHC CENTER/FAMILY LIVING	3	60	42	0	105	9	60	34	0	103	7	65	49	0	0	0	0	0	0	0	0	0	0	0	0	0	121
NGA 7100	THE HARBOUR	222	401	179	83	885	204	409	173	90	876	372	506	188	0	0	0	0	0	0	0	0	0	0	0	0	0	1,149
NGA 7115	SFV CMHC -CORNERSTONE	2	40	5	0	47	0	31	4	0	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35
NGA 7174	SFV CMHC MACDONALD CAREY E VLY	53	174	24	0	251	43	158	22	0	223	54	166	32	0	0	0	0	0	0	0	0	0	0	0	0	0	252
NGA 7177	SFV CMHC MACDONALD CAREY E VLY SFVCMHC-INC-VICTORY CLUB HOUSE	21	384	112	79	596	21	371	107	64	563	32	470	141	0	0	0	0	0	0	0	0	0	0	0	0	0	706
NGA 7235	SFVCMHC-INC- INDEPENDENT LVNG PGM SFV CMHC INC-VICTORY PARTNERS	1	20	13	0	34	2	22	11	0	35	3	26	15	0	0	0	0	0	0	0	0	0	0	0	0	0	44
NGA 7252	SAN FERNANDO VALLEY CMHC-ATCMS	2	25	11	0	38	0	14	8	0	22	1	16	9	0	0	0	0	0	0	0	0	0	0	0	0	0	26
NGA 7297	SFV CMHC-HOMEBOUND	0	4	10	0	14	0	9	24	0	33	0	9	29	0	0	0	0	0	0	0	0	0	0	0	0	0	38
NGA 7304	SFV CMHC SIDEKICKS	15	36	3	0	54	13	18	1	0	32	10	16	2	0	0	0	0	0	0	0	0	0	0	0	0	0	28
NGA 7320	SFV CMHC-TRANSITIONAL YOUTH	34	120	0	0	154	24	114	0	0	138	20	151	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171
NGA 7321	SFV CMHC-INDEPENDENT LVNG PGM	18	149	52	0	219	27	157	60	0	244	22	137	55	0	0	0	0	0	0	0	0	0	0	0	0	0	214
NGA 7322	SFV CMHC-FAMILY LINKS	34	73	84	0	191	31	55	76	0	162	34	72	78	0	0	0	0	0	0	0	0	0	0	0	0	0	184
NGA 7338	SFV CMHC, INC. TRANSTNL YOUTH	0	52	0	0	52	0	43	0	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48
NGA 7354	CENTRAL VALLEY Y&F CENTER	45	430	0	0	475	56	366	0	0	422	40	40	319	0	0	0	0	0	0	0	0	0	0	0	0	0	359
NGA 7355	YOUTH CONTACT PROGRAM-SCH BASE	10	53	0	0	63	11	42	0	0	53	11	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54
NGA 7358	SAN FERNANDO VALLEY CMHC-AB34	132	124	49	0	305	133	94	44	0	271	184	117	65	0	0	0	0	0	0	0	0	0	0	0	0	0	366
NGA 7369	SFV CMHC-FAMILY LINKS	53	74	13	140	280	47	71	10	121	249	46	81	12	132	0	0	0	0	0	0	0	0	0	0	0	0	271
NGA 7416	SFVCMHC-TRANSITIONS-DT/OP SFVCMHC-INC-SOC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
NGA 7445	SFVCMHC-INC-SOC SFVCMHC-WRAPAROUND	8	62	0	0	70	1	40	0	0	41	3	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33
NGA 7451	SFVCMHC-NRTH VAL YTH & FAM CTR	2	61	0	0	63	0	40	0	0	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	163
NGA 7485	SAN FERNANDO VALLEY COMMUNITY MH, INC.	31	101	0	0	132	24	80	0	0	104	17	146	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA 7176	CHILD & FAMILY CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA 7372	CHILD AND FAMILY CENTER	9	43	0	0	52	11	33	0	0	44	9	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53
NGA 7413	CHILD & FAMILY CENTER-NEWHALL	180	161	0	75	416	149	151	0	93	393	197	153	0	0	0	0	0	0	0	0	0	0	0	0	0	0	484
NGA 7479	CHILD & FAMILY DEVELOP CTR SANTA CLARITA	289	578	0	0	867	319	586	0	0	905	345	590	0	0	0	0	0	0	0	0	0	0	0	0	0	0	935
NGA 7201	CENTER FOR HEALTHY AGING	24	47	88	0	159	20	43	84	0	147	24	51	93	0	0	0	0	0	0	0	0	0	0	0	0	0	168
NGA 7344	SENIOR HEALTH & PEER COUNSELING CENTER	0	282	0	0	282	0	0	288	0	0	288	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	384
NGA 7264	SHIELDS FOR FAMILIES	0	602	0	309	906	90	139	874	111	846	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	201	
NGA 7365	SHIELDS FOR FAMILIES	75	602	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,158
NGA 7465	SHIELDS FOR FAM PROJECT, INC.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
NGA	SHIELDS FOR FAMILIES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(Verified by DHS Audit and Compliance Division 05/26/04)

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
 FISCAL YEAR 2002-03 THIRD QUARTER (JANUARY 2003 THROUGH MARCH 2003) - (REVISED 08/19/03)

Provider No.	Legal Entity	January 2003						February 2003						March 2003							
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA 7131	SOCIAL MODEL RECOVERY SYSTEMS	148	257	100	0	505	92	247	60	0	399	5	32	5	0	42	37	30	0	29	96
NGA 7293	SOCIAL MODEL RECOVERY SYSTEMS	27	36	7	16	86	21	32	7	20	80	37	30	0	29	96	0	0	0	0	0
NGA 1969	SOUTH BAY CHILDREN'S HLTH CTR	40	185	0	0	225	39	192	0	0	231	52	254	0	0	306	4	0	0	0	9
NGA 7220	SOUTH BAY CHILDREN'S HLTH CTR	18	11	0	0	29	10	4	0	0	14	5	4	0	0	0	0	0	0	0	0
NGA	SOUTH BAY CHILDREN'S HEALTH CENTER																				
NGA 7242	SOUTH CENTRAL HLTH & REHAB PRO	218	196	39	182	635	238	152	15	214	619	255	169	17	237	678	14	42	0	7	0
NGA 7303	SCHARP SIDEKICKS	66	31	11	0	108	75	30	16	0	121	69	28	7	0	104	0	0	0	0	0
NGA 7396	WILSHIRE CHILD SRVS DBA FENTRY	27	26	0	35	88	25	33	0	62	120	14	42	0	42	98	0	0	0	0	0
NGA 7409	SOUTH CENTRAL HLTH & REHAB PRG	310	151	40	0	501	314	147	26	0	487	346	173	40	0	559	0	0	0	0	0
NGA	SOUTH CENTRAL HEALTH AND REHAB PROGRAM																				
NGA 7124	SPECIAL SERVICES FOR GROUPS	48	266	25	0	339	35	223	26	0	284	26	166	24	0	216	0	0	0	0	0
NGA 7186	ASIAN PACIFIC COUNS & TRT CTR	881	1,237	218	213	2,549	751	1,127	156	1,96	2,230	793	1,102	170	232	2,297	0	0	0	0	0
NGA 7187	SSG INDOCHINESE COUNSELING CTR	408	688	28	70	1,494	377	549	32	58	1,016	430	601	41	86	1,158	0	0	0	0	0
NGA 7329	SSG/OTTP	18	733	0	0	751	24	879	0	0	903	60	1,297	0	0	1,357	0	0	0	0	0
NGA 7362	ASIAN PACIFIC - SFV	150	229	6	82	467	83	204	3	67	355	120	227	5	70	422	0	0	0	0	0
NGA 7400	SSG/HOMELESS OUTREACH PROGRAM	9	23	0	0	32	10	21	0	0	31	24	33	0	0	57	0	0	0	0	0
NGA	SPECIAL SERVICE FOR GROUPS																				
NGA 6773	ST JOHNS CHILD & FAM DEVEL CTR	211	496	0	11	718	179	472	0	2	653	223	515	0	9	747	0	0	0	0	0
NGA 6792	ST JOHNS CH & FAM DEVEL CTR-DD	2	79	59	0	140	1	93	45	0	139	0	83	52	0	135	0	0	0	0	0
NGA	ST. JOHN'S HOSPITAL CHILD & FAM DEVEL CTR																				
NGA 7169	ST. JOHN'S HOSPITAL CHILD STUDY CENTER	33	113	74	0	220	29	103	62	0	194	21	130	57	0	208	0	0	0	0	0
NGA	ST. JOSEPH CENTER																				
NGA 7257	STAR VIEW ADOLES CENTER, INC.	0	172	0	0	172	1	87	0	0	88	1	105	0	0	106	0	0	0	0	0
NGA 7335	STAR VIEW ADOLESCENT CTR, INC.	24	443	0	0	467	17	373	0	0	390	28	430	0	0	458	0	0	0	0	0
NGA 7367	STAR VIEW COMMUNITY SERVICES	48	1,451	2	0	1,501	43	1,246	1	0	1,290	55	1,461	5	0	1,521	0	0	0	0	0
NGA	STAR VIEW COMMUNITY SERVICES																				
NGA	STAR VIEW ADOLESCENT CENTER, INC.																				
NGA 7099	STEP UP ON SECOND STREET, INC	80	250	211	0	541	79	239	208	0	526	98	260	209	0	567	0	0	0	0	0
NGA	STEP-UP ON SECOND STREET																				
NGA 7185	STIRLING BEHAVIORAL HLTH INST	61	146	0	99	306	69	155	0	86	310	58	170	0	118	346	0	0	0	0	0
NGA 7481	STIRLING BEHAV HLTH INSTITUTE	9	624	0	0	633	8	588	0	0	596	7	610	0	0	617	0	0	0	0	0
NGA	STIRLING ACADEMY, INC.																				
NGA 7231	HILLSIDES FAMILY CENTER	22	642	0	0	664	35	694	0	0	729	50	849	0	0	899	0	0	0	0	0
NGA 7332	HILLSIDES HOME FOR CHILDREN	25	1,795	0	0	1,820	25	1,647	0	0	1,672	25	1,758	0	0	1,783	0	0	0	0	0
NGA	THE CHURCH HOME FOR CHILDREN																				
NGA 7095	THE HELP GROUP CHILD & FAM CTR	864	1,117	0	114	2,095	851	1,088	0	105	2,044	997	1,146	0	85	2,228	0	0	0	0	0
NGA 7394	THE HELP GROUP-WEST	147	994	0	0	1,141	120	878	0	0	998	172	926	0	0	1,098	0	0	0	0	0
NGA 7489	THE HELP GROUP-SUMMIT VIEW	21	0	0	0	21	97	53	0	0	150	123	55	0	0	178	0	0	0	0	0
NGA 7490	THE HELP GROUP - PACIFIC RIDGE	9	0	0	0	9	7	14	0	0	21	7	18	0	0	25	0	0	0	0	0
NGA 7501	THE HELP GROUP-VILLAGE GLEN W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	THE HELP GROUP CHILD AND FAMILY CENTER																				

ATTACHMENT IC-2

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2002-03 THIRD QUARTER (JANUARY 2003 THROUGH MARCH 2003) - (REVISED 08/19/03)**

Provider No.	Legal Entity	January 2003						February 2003						March 2003							
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	1971	VERDUGO MENTAL HEALTH CENTER	224	515	281	162	1,482	142	467	240	141	990	189	567	272	133	1,161	1,161	1,161	1,161	
NGA	7193	GLEN ROBERTS CHILD STUDY CTR	169	1,323	1	0	1,493	136	1,245	0	0	1,381	127	1,019	0	0	0	0	0	0	1,146
NGA	7434	VERDUGO MHC - IMCES	0	38	0	15	53	0	52	0	24	76	0	50	0	0	37	37	37	37	87
NGA	7435	VERDUGO MHC - IMCES	18	253	6	78	355	10	305	6	79	400	32	369	7	99	99	99	99	99	507
NGA	7496	VERDUGO MHC-SCHOOL BASED	0	0	0	0	0	0	0	0	0	0	51	279	3	0	0	0	0	0	333
NGA	7497	VERDUGO MHC-MAGNOLIA PARK	0	0	0	0	0	0	0	0	0	0	5	172	0	0	0	0	0	0	177
NGA	VERDUGO MENTAL HEALTH CENTER	454	1,350	0	0	1,804	490	1,627	0	0	2,117	576	1,929	0	0	0	0	0	0	0	2,505
NGA	7196	VISTA DEL MAR CH & FAM SERVICE	0	0	0	0	0	3	29	0	0	32	3	31	0	0	0	0	0	0	34
NGA	7429	FAM SRV OF STA MNCA-VIS DELMAR	0	34	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	VISTA DEL MAR CHILD AND FAMILY SERVICES	171	556	17	5	749	174	572	13	5	764	231	731	14	3	3	3	3	3	3	979
NGA	7031	WATTS LABOR COMM ACTION COMMIT	25	61	3	0	89	16	33	1	0	50	25	37	0	0	0	0	0	0	62
NGA	WATTS LABOR	0	14	3	0	17	0	13	7	0	20	0	27	8	0	0	0	0	0	0	35
NGA	7060	BRIDGES WORK ORIENT/REHAB COMP	171	556	17	5	749	174	572	13	5	764	231	731	14	3	3	3	3	3	979
NGA	WORK ORIENTATION AND REHAB (WORC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	7305	SERVICES WITHOUT WALLS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	7306	SERVICES WITHOUT WALLS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	YOUTH INTERVENTION PROGRAM	14,466	68,579	5,850	5,372	94,267	13,734	65,5241	5,409	4,915	89,299	15,381	72,753	5,675	5,340	99,199	99,199	99,199	99,199	99,199	
DMH-Contracted Sites Total:																					
DMH-Operated & Contracted Si Grand Total		26,597	90,644	12,891	11,902	142,034	24,577	84,358	11,532	10,480	130,947	27,723	93,964	12,293	11,501	145,481					

Source of the Basic Data: LAC-DMH Planning Files (Revised), FY 2002-03
Prepared in the LAC-DMH Planning Division/NDT, 08/19/03

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2002-03 FOURTH QUARTER (APRIL 2003 THROUGH JUNE 2003) - (REVISED 08/19/03)

Provider No.	Legal Entity	April 2003						May 2003						June 2003								
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	
DMH 1904	ANTELOPE VALLEY MHS	216	663	195	131	1,205	236	665	231	148	1,280	257	641	198	166	1,262	232	411	144	261	1,048	
DMH 1905	SANTA CLARITA VALLEY MH CENTER	215	402	154	330	1,101	199	389	152	244	984	937	382	155	2,404	203	2,549	930	2,306	814	1,190	1,553
DMH 1906	EDMUND D. EDELMAN WESTSIDE MHC	994	1,086	447	226	2,753	941	1,017	388	114	358	1,165	1,367	741	1,119	1,319	1,119	3,156	1,367	1,367	140	2,503
DMH 1908	WEST CENTRAL FAMILY MHS	722	1,268	379	126	2,495	669	1,165	358	147	147	1,319	691	1,367	741	1,367	1,367	1,367	1,367	1,367	1,367	
DMH 1909	HOLLYWOOD MENTAL HEALTH CENTER	938	1,438	684	139	3,199	999	1,319	691	216	574	258	330	1,378	245	525	267	280	280	280	1,317	
DMH 1914	NORTHEAST MENTAL HEALTH CENTER	224	635	269	401	1,529	216	574	258	330	1,378	245	525	267	280	280	280	280	280	280	1,317	
DMH 1917	ARCADIA MHS	860	733	327	112	2,032	918	694	316	69	1,997	943	707	314	87	87	87	87	87	87	2,051	
DMH 1926	LONG BEACH CHILD & ADOL CLINIC	102	828	0	69	999	76	758	0	77	758	70	742	0	85	85	85	85	85	85	897	
DMH 1927	LONG BEACH MHS ADULT CLINIC	749	1,508	651	610	3,518	790	1,427	690	558	3,465	851	1,473	656	524	524	524	524	524	524	3,504	
DMH 1928	SAN PEDRO MENTAL HEALTH SRVCS	252	644	422	295	1,613	236	611	404	239	1,490	256	652	360	248	248	248	248	248	248	1,516	
DMH 1930	RIO HONDO COMMUNITY MHC	587	806	315	262	1,970	571	746	307	236	1,860	647	677	256	236	236	236	236	236	236	1,816	
DMH 1935	SOUTH BAY MHS	475	626	290	347	1,738	403	578	232	313	1,526	475	646	266	305	305	305	305	305	305	1,692	
DMH 1938	COMPTON MENTAL HEALTH CENTER	489	520	146	285	1,440	187	146	56	121	510	109	105	24	120	120	120	120	120	120	358	
DMH 1939	SECTOR II AB3632 PROGRAM	228	351	0	0	579	215	332	0	0	547	193	282	0	0	0	0	0	0	0	475	
DMH 6840	SAN FERNANDO MHS	534	892	399	336	2,161	490	821	356	298	1,965	512	897	400	397	397	397	397	397	397	2,206	
DMH 6841	WEST VALLEY MENTAL HEALTH CTR	641	811	432	133	2,017	563	752	345	135	1,795	595	708	375	108	108	108	108	108	108	1,786	
DMH 6849	LA CENTRAL CONTINUING CARE SRV	37	114	19	0	170	50	108	15	0	173	83	102	21	0	0	0	0	0	0	206	
DMH 6857	ROYBAL FAMILY MHS	268	1,017	0	292	1,577	257	892	0	242	1,391	202	681	0	222	222	222	222	222	222	1,105	
DMH 6859	DMH AT HARBOR-UCLA MEDICAL CTR	1,256	1,839	614	456	4,165	1,067	1,627	491	442	3,627	1,097	1,686	493	382	382	382	382	382	382	3,658	
DMH 6864	AUGUSTUS F. HAWKINS COMP MHC	387	479	102	188	1,156	1,173	1,672	270	150	3,265	1,438	1,765	294	193	193	193	193	193	193	3,690	
DMH 7057	DOWNTOWN MENTAL HEALTH CENTER	320	572	147	424	1,963	766	506	131	382	1,785	777	538	144	433	433	433	433	433	433	1,892	
DMH 7064	COASTAL ASIAN PACIFIC MHS	100	495	170	81	846	128	513	146	88	875	129	468	126	88	88	88	88	88	88	811	
DMH 7094	MACLAREN CHILDRENS CTR MH UNIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DMH 7171	COUNTYWIDE CHILDRENS CASE MNGM	612	1,144	4	0	1,760	614	960	4	0	1,578	630	833	7	0	0	0	0	0	0	1,470	
DMH 7175	CONTINUING CARE - METRO UNIT	12	8	7	0	27	18	7	0	32	20	4	5	0	29	29	29	29	29	29	29	
DMH 7191	EDMUND D EDELMAN W MHC CH & FM	255	494	0	0	749	238	447	0	0	685	236	434	0	0	0	0	0	0	0	670	
DMH 7207	LONG BEACH ASIAN PAC MH PROG	179	1,292	119	801	2,391	180	1,461	115	766	2,522	155	1,209	113	706	706	706	706	706	706	2,183	
DMH 7213	INTENSIVE CASE MGMT PROGRAM	0	48	7	0	55	0	35	6	0	41	2	53	7	0	0	0	0	0	0	62	
DMH 7216	SMART	141	171	39	0	351	165	120	59	0	344	184	132	48	0	0	0	0	0	0	364	
DMH 7217	M.E.T.	69	48	9	0	126	57	37	19	0	113	67	37	15	0	0	0	0	0	0	119	
DMH 7241	LAC-DMH OLDER ADULT SERVICES	61	23	204	66	354	41	16	179	28	264	30	19	199	14	14	14	14	14	14	262	
DMH 7267	LATINO MENTAL HEALTH CENTER	248	237	51	80	616	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	
DMH 7340	VALLY COORDINATED CHILDREN SRVCS	81	275	0	0	356	78	254	0	0	332	88	260	0	0	0	0	0	0	0	348	
DMH-Operated Sites	Total:	12,752	21,467	6,602	6,190	47,011	12,542	20,649	6,226	5,330	44,747	13,386	20,181	6,221	5,283	45,071	45,071	45,071	45,071	45,071	45,071	

(Verified by DHS Audit and Compliance Division 05/26/04)

ATTACHMENT IC-2

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
 FISCAL YEAR 2002-03 FOURTH QUARTER (APRIL 2003 THROUGH JUNE 2003) - (REVISED 08/19/03)

Provider No.	Legal Entity	April 2003						May 2003						June 2003					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Other
NGA 7111	1736 HOUSE	0	47	0	150	197	0	38	0	130	168	4	33	0	123	160	0	0	0
NGA 7348	1736 FAM CRIS CTR-UNIVSTY VLAG	0	26	0	26	598	46	316	276	0	638	51	310	261	0	60	0	0	60
NGA 1736 FAMILY CRISIS CENTER																			
NGA 7229	ALCOTT CENTER FOR MH SERVICES	48	278	272	0	598	46	304	110	223	0	0	333	71	173	0	0	0	244
NGA 7184	ALMANSOR EDUCATION CENTER	108	195	1	0	1,432	85	1,566	0	0	1,651	72	1,075	0	0	0	0	0	1,147
NGA 7368	ALMANSOR CLINICAL SERVICES	74	1,357	1	0	1,432	85	505	32	555	0	0	587	57	510	0	0	0	567
NGA 7266	ASPEN HEALTH SERVICES	26	479	0	0	505	32	612	113	185	1,060	136	577	111	205	0	0	0	1,029
NGA 7019	ASSOC LEAGUE OF MEX-AMER(ALMA)	181	680	122	200	1,183	150	1,183	150	1,183	1,060	136	577	111	205	0	0	0	1,029
NGA 7221	ASSOC. LEAGUE OF MEXICAN AMERICAN	52	759	4	0	815	48	817	29	0	894	50	779	34	0	0	0	0	863
NGA 7268	AVIVA CENTER CMH	13	602	3	0	618	17	616	3	0	636	16	641	4	0	0	0	0	661
NGA 7281	HAMBURGER HOMES(PANORAMA CITY)	0	70	0	0	70	0	49	0	0	49	0	55	0	0	0	0	0	55
NGA 7282	HAMBURGER HOMES(VAN NUYS)	0	24	15	0	39	0	39	0	0	39	0	50	0	0	0	0	0	50
NGA 7394	AVIVA CENTER	34	193	0	0	227	40	173	0	0	213	20	159	3	0	0	0	0	182
NGA 7218	BARBOUR & FLOYD, PARTNERS	45	510	79	0	634	40	300	50	0	390	8	84	27	0	0	0	0	119
NGA 7390	BARBOUR AND FLOYD ASSOCIATES	29	558	0	0	587	34	487	0	0	521	35	429	0	0	0	0	0	464
NGA 7301	CHILD BUREAU OF S.CA-PALMDALE	8	181	0	0	189	5	164	0	0	169	3	143	0	0	0	0	0	146
NGA 7302	CHILD BUREAU OF S.CAL-SG VALY	32	641	0	0	673	26	702	0	0	728	20	577	0	0	0	0	0	597
NGA 7350	CHILD BUREAU OF S.CAL-LANCASTR	7	484	0	0	491	4	461	0	0	465	16	404	0	0	0	0	0	420
NGA 7473	CHILD BUREAU OF S.CAL-LANCA DT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA 7275	CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA	151	912	0	119	1,182	138	899	0	89	1,126	160	900	0	61	0	0	0	1,121
NGA 7328	CHILDRENS INSTITUTE INTL	12	850	0	25	887	5	751	0	25	781	8	958	0	27	0	0	0	993
NGA	CHILDRENS INSTITUTE INTERNATIONAL	1	273	280	0	554	2	319	284	0	605	0	326	283	0	0	0	0	609
NGA 7230	CLONTARF MANOR ARTESIA																		
NGA 1977	COMMUNITY FAMILY GUD CTR	188	807	1	47	1,043	167	792	1	38	998	157	747	1	40	0	0	0	945
NGA 7246	FAMILY & YOUTH STARS PROGRAM	43	393	5	0	441	52	387	5	0	444	44	368	4	0	0	0	0	416
NGA 7471	COMMUNITY FAMILY GUIDANCE CTR	29	227	0	12	268	27	191	0	6	224	23	173	0	3	0	0	0	199
NGA	COMMUNITY FAMILY GUIDANCE																		
NGA 7102	DUBNOFF CENTER	156	511	0	0	667	129	476	0	0	605	131	444	0	0	0	0	0	575
NGA 7050	DUBNOFF CENTER FOR CHILD DEVELOPMENT	95	217	7	35	354	87	200	7	41	335	101	176	3	48	0	0	0	328
NGA 7371	EL CENTRO DE AMISTAD-SAN FERNANDO	3	201	0	0	204	17	262	0	0	279	25	162	0	0	0	0	0	187
NGA	EL CENTRO DE AMISTAD, INC.																		

ATTACHMENT IC-2

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
 FISCAL YEAR 2002-03 FOURTH QUARTER (APRIL 2003 THROUGH JUNE 2003) - (REVISED 08/19/03)

Provider No	Legal Entity	April 2003						May 2003						June 2003					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total			
NGA 7173	ENKI LPVMHC - LA PUENTE	390	834	313	138	1,675	317	795	334	134	1,580	292	713	271	137	1,413			
NGA 7253	ENKI ELAMHS - COMMERCE	140	838	393	163	1,534	194	872	381	175	1,622	210	978	384	234	1,806			
NGA 7254	ENKI ELAMHS - BELL GARDENS	170	479	167	73	889	129	420	168	98	815	147	399	144	115	805			
NGA 7255	ENKI ELAMHS - PICO UNION	99	44	16	2	161	89	60	17	1	167	85	57	18	0	160			
NGA 7258	ENKI YOUTH & FAM SVCS-COVINA	140	1,224	0	0	1,364	126	1,191	0	2	1,319	108	1,094	0	43	1,245			
NGA 7360	ENKI-MARGARITA MENDEZ YTH & FA	84	684	3	43	814	92	719	6	44	861	106	725	5	56	892			
NGA 7452	ENKI YTH&FAM SRVS-PICO RIVERA	13	256	0	0	269	10	279	0	0	289	13	198	0	0	211			
NGA 7472	ENKI YEF SRVS - BOYLE HEIGHTS	0	97	0	0	97	3	107	0	0	110	0	103	0	0	103			
NGA	ENKI HEALTH AND RESEARCH SYSTEMS, INC.																		
NGA	ENRICHMENT THROUGH EMPLOYMENT	28	41	36	0	105	25	39	22	0	86	30	39	30	0	99			
NGA	EXODUS RECOVERY INC.	36	194	42	0	272	27	124	26	0	177	34	115	34	0	183			
NGA	EXODUS RECOVERY	4	4	0	0	8	2	6	2	0	10	5	17	2	0	24			
NGA	EXODUS RECOVERY INC.	211	76	43	0	330	233	87	50	0	370	198	114	29	0	341			
NGA	FOOTHILL FAMILY SRV - PASADENA	35	728	0	0	763	41	693	0	0	734	32	561	0	0	593			
NGA	FOOTHILL FAMILY SRV - W COVINA	5	129	0	0	134	3	131	0	0	134	2	123	0	0	125			
NGA	FOOTHILL FAMILY SRV - HUDSON	7	170	0	0	177	4	173	0	0	177	2	167	0	0	169			
NGA	FOOTHILL FAMILY SRV - EL MONTE	20	739	0	0	759	23	746	0	0	769	23	613	0	0	636			
NGA	FOOTHILL FAMILY SERVICE																		
NGA	GREATER LB CHILD GUID CTR, INC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA	7249 THE GUIDANCE CENTER-SAN PEDRO	40	100	0	0	140	32	88	0	0	120	44	91	0	0	135			
NGA	7263 THE GUIDANCE CENTER	14	80	0	0	94	16	87	0	0	103	8	44	0	0	52			
NGA	7279 GREATER LB CH GUID-SOC COMPTON	25	210	0	0	235	34	203	0	0	237	27	163	0	0	190			
NGA	7289 GREATER LB CH GUID-SOC L BEACH	13	315	0	0	328	6	282	0	0	288	7	215	0	0	222			
NGA	7433 THE GUIDANCE CENTER	142	2,334	0	155	2,631	126	2,247	0	195	2,568	103	1,986	0	205	2,294			
NGA	7456 GREATER LB CHILD GUID CTR, MST	18	28	0	0	46	19	22	0	0	41	6	40	0	0	46			
NGA	7464 GRT LB CHILD GUID CTR-AVALON	7	88	0	0	95	8	76	0	0	84	16	77	0	0	93			
NGA	GREATER LONG BEACH CHILD GUIDANCE CENTER																		
NGA	7006 HATHAWAY CHILDRENS SERVICES	314	1,216	7	149	1,686	373	1,121	5	183	1,682	333	1,080	7	174	1,594			
NGA	7278 HATHAWAY FAMILY RESOURCE CTR	100	340	0	50	490	101	365	0	40	506	95	353	0	45	493			
NGA	7336 HATHAWAY CH & FAM (L V 12 GH)	60	319	0	0	379	61	342	0	0	403	41	289	0	0	330			
NGA	HATHAWAY CHILDREN'S SERVICES																		
NGA	7245 HOMES FOR LIFE FOUNDATION	6	40	35	0	81	15	41	44	0	100	18	48	60	0	126			
NGA	7504 HOMES FOR LIFE FOUNDATION	0	86	0	0	86	0	66	0	0	66	0	47	0	0	47			
NGA	7506 HOMES FOR LIFE	0	34	0	0	34	0	27	0	0	27	0	33	0	0	33			
NGA	HOME FOR LIFE FOUNDATION																		
NGA	1972 INTERCOMMUNITY CHILD GUID CLNC	74	772	0	83	929	53	662	0	73	788	48	709	0	72	829			
NGA	INTERCOMMUNITY CHILD GUID CTR	40	590	0	0	630	34	605	0	0	639	25	493	0	0	518			
NGA	7339 KOREAN YOUTH & COMM CTR, INC.	39	99	0	0	138	36	58	0	0	94	37	61	0	0	98			
NGA	KOREAN YOUTH CENTER																		

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**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
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FISCAL YEAR 2002-03 FOURTH QUARTER (APRIL 2003 THROUGH JUNE 2003) - (REVISED 08/19/03)**

Provider No	Legal Entity	April 2003						May 2003						June 2003					
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NGA 6870	LOS ANGELES CHILD GUID CLINIC	110	1,332	0	217	1,659	91	1,212	0	179	1,482	95	1,095	0	213	1,403			
NGA 7265	LA CHILD GUID-FAMILIES N TOUCH	113	65	0	2	180	81	62	0	0	143	68	53	0	0	121			
NGA 7276	LA CHILD GUIDANCE CRENshaw	273	524	0	124	921	257	446	0	128	831	250	375	0	109	734			
NGA 7388	LOS ANGELES CHILD GUIDANCE	0	4	0	0	4	0	6	0	0	6	0	3	0	0	0	3		
NGA 7211	LAUSD 97TH STREET SCHOOL MHC	1,009	1,742	0	0	2,751	1,057	1,973	0	0	3,030	857	1,435	0	0	0	2,292		
NGA 7294	MH ASSOC IN LA CO (ANTELOPE)	34	173	63	0	270	52	188	75	0	315	34	186	55	0	275			
NGA 7212	MHA VILLAGE INTEGRATED SERVICE	534	988	259	0	1,781	510	1,021	242	0	1,773	536	1,087	227	0	1,850			
NGA 7422	MHA-TRANSITIONAL YOUTH PROGRAM	2	74	0	0	76	7	51	0	0	58	3	53	0	0	0	56		
NGA 6863	MENTAL HEALTH ASSOCIATION IN LOS ANGELES	195	2,125	0	0	2,320	288	1,991	0	0	2,279	239	1,578	0	0	0	1,817		
NGA 7455	PENNY LANE	102	1,688	0	91	1,881	91	1,591	0	57	1,739	81	1,643	0	42	1,766			
NGA 7511	PENNYLANE	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1			
NGA	NATIONAL FOUNDATION	2	1	0	250	253	5	3	0	240	248	4	7	0	244	255			
NGA	OCEAN PARK COMMUNITY CENTER	88	516	2	11	617	62	446	4	10	522	55	444	6	17	522			
NGA 1974	PACIFIC CLINICS	141	561	111	0	813	160	616	101	0	877	152	596	109	0	857			
NGA 1979	PACIFIC CLIN - E FOOTHILL GUD	217	1,233	87	193	1,730	188	1,287	88	217	1,780	198	1,197	76	206	1,677			
NGA 7101	ASIAN PACIFIC FAMILY CENTER	269	1,136	497	671	2,573	222	1,125	452	516	2,315	187	1,082	439	483	2,191			
NGA 7194	PACIFIC CLINICS-EL CAMINO MHC	218	848	461	0	1,527	219	783	397	0	1,399	215	789	425	0	1,429			
NGA 7197	PACIFIC CLINICS INC-FAIR OAKS	12	104	80	0	196	17	120	82	0	219	16	80	74	0	170			
NGA 7198	PACIFIC CLINICS INC-IRWINDALE	78	473	258	0	809	81	418	225	0	724	76	427	221	0	724			
NGA 7224	PACIFIC CLINIC ACT WEST COVINA	30	133	0	0	163	37	139	0	0	176	43	153	0	0	196			
NGA 7227	PACIFIC CLINICS EAST-YOUTH DT	84	147	27	0	258	109	125	26	0	260	91	114	24	0	229			
NGA 7251	PACIFIC CLINICS	39	332	4	0	633	4	367	177	0	548	7	348	192	0	547			
NGA 7284	PACIFIC CLIN ACT / EL MONTE	89	268	121	0	478	71	246	102	0	419	78	268	86	0	432			
NGA 7353	PACIFIC CLINICS-AB34	143	766	39	220	1,168	156	738	33	180	1,107	154	736	36	214	1,140			
NGA 7380	SIERRA FAMILY CENTER	70	140	30	0	240	49	173	33	0	255	47	171	40	0	258			
NGA 7401	PACIFIC CLINICS CHAP	5	83	0	0	88	0	72	0	0	72	2	56	0	0	58			
NGA 7418	PACIFIC CLINICS -70 N HUDSON	0	327	0	0	327	0	336	0	0	336	0	315	0	0	315			
NGA 7424	PACIFIC CLINICS-CONCEPT 7 INTN	0	500	0	0	500	0	492	0	0	492	0	455	0	0	455			
NGA 7425	PACIFIC CLINICS-HOMES OF HOPE	0	6	0	0	365	3	400	0	0	403	21	438	0	0	459			
NGA 7439	FAMILY OUTREACH SERVICES	1	60	0	0	61	1	77	0	0	78	0	121	0	0	121			
NGA 7441	PACIFIC CLINICS SYSTEM OF CARE	5	83	0	0	88	0	72	0	0	72	2	56	0	0	58			
NGA 7447	PACIFIC CLINICS	0	0	0	0	219	0	0	0	0	151	0	0	0	0	165			
NGA 7462	PACIFIC CLINICS - D VEAL PRGM	6	47	0	0	47	76	0	0	0	123	9	38	0	0	47			
NGA 7495	PACIFIC CLINICS/LATINA PROGRAM	68	1,156	0	0	1,224	85	1,148	0	0	1,233	94	1,028	0	0	1,122			
NGA	PACIFIC CLINICS	111	810	0	0	921	33	284	0	0	317	33	249	0	0	282			
NGA 7155	PASADENA CHILDRENS TRAINING	50	596	0	0	646	64	484	0	0	548	51	378	0	0	429			
NGA 7296	PASADENA CHILDRENS TRAINING	6	47	0	0	8	61	6	49	0	7	62	5	52	0	12	69		
NGA 7397	THE SYCAMORES-FAM RESOURCE CTR	68	1,156	0	0	1,224	85	1,148	0	0	1,233	94	1,028	0	0	1,122			
NGA	PASADENA CHILDRENS TRAINING SOCIETY																		

(Verified by DHS Audit and Compliance Division 05/26/04)

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2002-03 FOURTH QUARTER (APRIL 2003 THROUGH JUNE 2003) - (REVISED 08/19/03)**

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NGA 7370	PROTOTYPES-ICAN	23	82	35	119	259	28	65	23	115	231	47	80	17	137	281			
NGA 1975	CHILD & FAMILY GUIDANCE CENTER	353	757	0	122	1,232	312	659	0	113	1,084	306	677	0	115	1,098			
NGA 7225	VALLEY CHILD GUIDANCE CLINIC	79	1,198	0	0	1,277	80	1,070	0	0	1,150	83	1,245	0	0	1,328			
NGA 7247	FAMILY STRESS CENTER	76	1,757	0	58	1,891	85	1,626	0	55	1,766	130	1,529	0	50	1,709			
NGA 7389	CHILD & FAMILY GUIDANCE CENTER	2	106	0	0	108	1	86	0	0	87	2	86	0	0	88			
NGA 7390	CHILD & FAMILY GUIDANCE CENTER	76	433	0	0	509	77	377	0	0	454	96	368	0	0	464			
NGA 7460	CHILD & FAMILY GUIDANCE CENTER	126	251	0	0	377	125	227	0	0	352	150	270	0	0	420			
NGA 7491	VALLEY CHILD GUIDANCE CLINIC	29	876	1	0	906	26	811	1	0	838	22	778	1	0	801			
NGA SAN FERNANDO VALLEY CHILD GUIDANCE CLINCS																			
NGA 6853	SFV CMHC, INC (ERIKSON CTR)	4	77	0	0	81	6	108	0	0	114	7	145	0	0	152			
NGA 7049	SFVCMHC - DAY TREATMENT	4	76	30	0	110	2	62	28	0	92	1	63	40	0	104			
NGA 7100	SFVCMHC- CENTER/FAMILY LIVING	179	465	210	87	941	170	403	181	90	844	173	428	172	90	863			
NGA 7115	THE HARBOUR	2	37	5	0	44	3	20	3	0	26	0	22	4	0	26			
NGA 7174	SFV CMHC -CORNERSTONE	39	138	20	0	197	22	104	15	0	141	25	140	29	0	194			
NGA 7177	SFV CMHC MACDONALD CARE Y VLY	23	376	143	79	621	15	352	129	71	567	11	308	119	63	501			
NGA 7235	SFVCMHC- VICTORY CLUB HOUSE	3	42	14	0	59	4	53	20	0	77	8	46	19	0	73			
NGA 7252	SFV CMHC INC-VICTORY PARTNERS	0	25	20	0	45	0	36	27	0	63	0	27	20	0	47			
NGA 7297	SAN FERNANDO VALLEY CMHC-ATCMS	0	7	26	0	33	0	9	27	0	36	0	3	0	0	3			
NGA 7304	SFV CMHC SIDEKICKS	18	9	2	0	29	23	20	3	0	46	29	20	6	0	55			
NGA 7320	SFV CMHC-TRANSITIONAL YOUTH	23	128	0	0	151	16	129	0	0	145	17	97	0	0	114			
NGA 7321	SFV CMHC-INDEPENDENT LVNG PGM	23	206	84	0	313	21	159	55	0	245	23	101	52	0	176			
NGA 7322	SFV CMHC-HOMEBOUND	21	72	72	0	165	21	64	70	0	155	20	67	63	0	150			
NGA 7338	SFV CMHC, INC. TRANSTNL YOUTH	0	59	0	0	59	0	40	0	0	40	0	43	0	0	43			
NGA 7354	CENTRAL VALLEY Y&F CENTER	37	293	0	0	330	13	230	0	0	243	12	149	0	0	161			
NGA 7355	YOUTH CONTACT PROGRAM-SCH BASE	6	39	0	0	45	1	61	0	0	62	3	65	0	0	68			
NGA 7358	SAN FERNANDO VALLEY CMHC-AB34	210	103	71	0	384	161	115	58	0	334	128	113	60	0	301			
NGA 7369	SFV CMHC-FAMILY LINKS	39	95	11	134	279	27	73	9	145	254	29	74	8	151	262			
NGA 7416	SFVCMHC-TRANSITIONS-DT/OP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7445	SFVCMHC, INC - SOC	7	35	0	0	42	5	40	0	0	45	8	42	0	0	50			
NGA 7451	SFVCMHC-NRTH VAL YTH & FAM CTR	0	45	0	0	45	0	34	0	0	34	0	40	0	0	40			
NGA 7485	SAN FERNANDO VALLEY COMMUNITY MHC, INC.	18	177	0	0	195	6	155	0	0	161	5	142	0	0	147			
NGA 7176	CHILD & FAMILY CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7372	CHILD AND FAMILY CENTER	11	54	0	0	65	5	48	0	0	53	3	40	0	0	43			
NGA 7413	CHILD & FAMILY CENTER-NEWHALL	155	143	0	159	457	198	167	0	143	508	164	155	0	131	450			
NGA 7479	CHILD & FAM CTR- SANTA CLARITA	301	542	0	0	843	265	547	0	0	812	184	479	0	4	667			
NGA	SANTA CLARITA CHILD & FAMILY DEVELOP CTR																		
NGA 7201	CENTER FOR HEALTHY AGING	35	51	96	0	182	17	32	89	0	138	16	35	78	0	129			
NGA SENIOR PEER & PEER COUNSELING CENTER																			
NGA 7264	SHIELDS FOR FAMILIES	0	376	0	0	376	0	373	0	0	373	0	444	0	0	444			
NGA 7365	SHIELDS FOR FAMILIES	121	811	0	298	1,230	47	806	0	355	1,208	72	777	0	475	1,324			
NGA 7465	SHIELDS FOR FAM PROJECT, INC.	14	0	0	0	14	8	7	0	0	15	12	11	0	0	23			
NGA SHIELDS FOR FAMILIES																			

(Verified by DHS Audit and Compliance Division 05/26/04)

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
 FISCAL YEAR 2002-03 FOURTH QUARTER (APRIL 2003 THROUGH JUNE 2003) - (REVISED 08/19/03)

Provider No.	Legal Entity	April 2003			May 2003			June 2003			
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA 7131	SOCIAL MODEL RECOVERY SYSTEMS	13	126	11	0	150	54	333	41	0	428
NGA 7293	SOCIAL MODEL RECOVERY SYSTEMS INC	29	37	1	40	107	32	29	3	19	83
NGA 1969	SOUTH BAY CHILDREN'S HLTH CTR	54	252	0	0	306	42	204	0	0	246
NGA 7220	SOUTH BAY CHILDREN'S HLTH CTR	7	10	0	0	17	3	7	0	10	4
NGA 7242	SOUTH CENTRAL CHILDREN'S HEALTH CENTER	337	179	22	268	806	259	181	20	266	726
NGA 7303	SCHARP SIDEKICKS	109	32	4	0	145	60	35	9	0	104
NGA 7396	WILSHIRE CHILD SRVS DBA FENTRY	16	54	0	46	116	5	45	0	40	90
NGA 7409	SOUTH CENTRAL HLTH & REHAB PRG	361	176	37	0	574	286	126	38	0	450
NGA 7124	SOUTH CENTRAL HEALTH AND REHAB PROGRAM	39	228	31	0	298	37	180	28	0	245
NGA 7186	SPECIAL SERVICES FOR GROUPS	872	1,168	164	233	2,437	792	1,057	189	263	2,301
NGA 7187	ASIAN PACIFIC COUNS & TRT CTR	419	577	27	82	1,405	407	613	51	76	1,147
NGA 7329	SSG/OTTP	68	1,111	0	0	1,179	979	0	0	0	1,075
NGA 7362	SSG/HOMELESS OUTREACH PROGRAM	156	273	7	69	505	137	227	6	65	435
NGA 7400	ST. JOHNS CHILD & FAM DEVEL CTR	27	29	0	0	56	21	28	0	0	49
NGA 6773	ST. JOHNS CHILD & FAM DEVEL CTR	171	466	0	8	645	199	442	0	3	644
NGA 6792	ST. JOHNS CH & FAM DEVEL CTR-DD	2	86	51	0	139	1	97	45	0	143
NGA 7169	ST. JOHNS CHILD & FAM DEVEL CTR	20	111	58	0	189	21	117	80	0	218
NGA 7114	ST. JOSEPH STUDY CENTER	0	9	26	0	35	0	7	8	0	15
NGA 7257	ST. JOSEPH CENTER	2	101	0	0	103	12	98	2	0	112
NGA 7335	STAR VIEW ADOLESCENT CTR, INC.	13	334	0	0	347	31	316	0	0	347
NGA 7367	STAR VIEW COMMUNITY SERVICES	46	1,432	11	0	1,489	45	1,427	5	0	1,477
NGA 7503	STAR VIEW COMMUNITY SERVICES	3	143	0	0	146	3	226	3	0	232
NGA 7099	STAR VIEW ADOLESCENT CENTER, INC.	82	247	208	0	537	78	210	182	0	470
NGA 7185	STEP-UP ON SECOND STREET	63	167	0	104	334	75	164	0	76	315
NGA 7481	STIRLING BEHAVIORAL HLTH INST	19	642	0	0	661	37	687	0	0	724
NGA 7231	STIRLING BEHAV HLTH INSTITUTE	53	803	0	0	856	65	829	0	0	894
NGA 7332	HILLSIDES HOME FOR CHILDREN	24	1,625	0	0	1,649	25	1,665	0	0	1,690
NGA 7095	THE HELP GROUP CHILD & FAM CTR	844	1,125	0	91	2,060	965	1,188	0	95	2,248
NGA 7394	HILLSIDES FAMILY CENTER	123	857	0	0	980	124	915	0	0	1,039
NGA 7489	THE HELP GROUP-SUMMIT VIEW	98	43	0	0	141	48	0	0	0	189
NGA 7490	THE HELP GROUP-PACIFIC RIDGE	29	20	0	0	49	53	26	0	0	65
NGA 7501	THE HELP GROUP-VILLAGE GLEN W	0	0	0	0	0	0	0	0	0	0
NGA	THE HELP GROUP CHILD AND FAMILY CENTER								9	2	11

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2002-03 FOURTH QUARTER (APRIL 2003 THROUGH JUNE 2003) - (REVISED 08/19/03)

Provider No.	Legal Entity	April 2003						May 2003						June 2003					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total			
NGA 1971	VERDUGO MENTAL HEALTH CENTER	186	597	298	149	1,230	116	529	250	139	1,034	10	539	266	123	938			
NGA 7193	GLEN ROBERTS CHILD STUDY CTR	105	919	0	0	1,024	77	813	0	0	890	41	748	0	0	789			
NGA 7434	VERDUGO MHC - IMCES	1	59	0	40	100	3	33	0	34	70	4	52	0	34	90			
NGA 7435	VERDUGO MHC - IMCES	37	372	5	85	499	62	333	6	82	483	82	338	4	76	500			
NGA 7496	VERDUGO MHC-SCHOOL BASED	74	318	1	0	393	30	265	2	0	297	20	218	0	0	238			
NGA 7497	VERDUGO MHC-MAGNOLIA PARK	0	180	0	0	180	0	112	0	0	112	0	24	0	0	24			
NGA	VERDUGO MENTAL HEALTH CENTER																		
NGA 7196	VISTA DEL MAR CH & FAM SERVICE	499	1,753	0	0	2,252	569	1,884	0	0	2,453	503	1,641	0	0	2,144			
NGA 7429	FAM SRV OF STA MNCA-VIS DELMAR	4	29	0	0	33	3	28	0	0	31	2	27	0	0	29			
NGA	VISTA DEL MAR CHILD AND FAMILY SERVICES																		
NGA 7031	WATTS LABOR COMM ACTION COMMIT	20	28	0	0	48	0	0	0	0	0	1	0	0	0	1			
NGA	WATTS LABOR																		
NGA 7060	BRIDGES WORK ORIENT/REHAB COMP	0	19	8	0	27	0	13	5	0	18	0	12	5	0	17			
NGA	WORK ORIENTATION AND REHAB (WORC)																		
NGA 7305	SERVICES WITHOUT WALLS	270	802	13	0	1,085	253	748	8	0	1,009	231	707	9	0	947			
NGA 7306	SERVICES WITHOUT WALLS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA	YOUTH INTERVENTION PROGRAM																		
DMH-Contracted Sites Total:		15,061	71,917	5,882	5,721	98,581	14,591	69,476	5,582	5,389	95,038	13,420	64,402	5,321	5,389	38,832			
DMH-Operated & Contracted St/Grand Total		27,813	93,354	12,484	11,911	145,592	27,133	90,125	11,808	10,719	139,785	26,806	84,683	11,542	10,372	133,903			

Source of the Basic Data: LAC-DMH Planning Files (Revised), FY 2002-03
 Prepared in the LAC-DMH Planning Division/NDT, 08/19/03

Los Angeles County - Department of Health Services
List of DHS-Operated and DHS PPP/GR Site Providers
Fiscal Year 2002-03 (As of June 2003)

ATTACHMENT II

AGENCY	SITE ADDRESS	SITE CITY	SITE ZIP CODE	SUP	SPA	HD NAME	CLUSTER	ORG TYPE *
AltaMed Health Services Corporation	9436 East Slauson	Pico Rivera	90660	1	7	Whittier	Northeast	Primary, GR
AltaMed Health Services Corporation	10454 East Valley Blvd.	El Monte	91731	1	3	El Monte	Northeast	Primary
AltaMed Health Services Corporation	5427 Whittier Blvd.	Los Angeles	90022	1	7	East LA	Northeast	Primary, GR
AltaMed Health Services Corporation	1701 Zonal Avenue	Los Angeles	90033	1	4	Northeast	Northeast	GR
Antelope Valley Health Center	335-B East Avenue, K6	Lancaster	93535	5	1	Antelope Valley	Antelope Valley	Personal Health Center
Arroyo Vista Family Health Foundation	6000 N. Figueroa Street	Los Angeles	90042	1	4	Northeast	Northeast	Primary, Dental
Arroyo Vista Family Health Foundation	2221 North Broadway	Los Angeles	90031	1	4	Northeast	Northeast	Primary
Asian Pacific Health Care Venture	1530 Hillhurst Avenue, Suite 200	Los Angeles	90027	3	4	Central	Northeast	Primary
Avalon Municipal Hospital & Clinic	100 Falls Canyon Road	Avalon, Santa Catalina Island	90704	4	8	Harbor	Coastal	Primary
Bay Area Addiction Research and Treatment (BAART)	4920 South Avalon	Los Angeles	90011	2	6	Southeast	Southwest	Primary
Bay Area Addiction Research and Treatment (BAART)	1926 West Beverly	Los Angeles	90057	1	4	Central	Northeast	GR
Bay Area Addiction Research and Treatment (BAART)	15229 East Amar Road	La Puente	91744	1	3	El Monte	Northeast	Primary
Bay Area Addiction Research and Treatment (BAART)	6411 Hollywood Blvd., 2nd Floor	Los Angeles	90028	3	4	Hollywood/Wilshire	Northeast	GR
Bellflower Health Center	10005 East Flower Street	Bellflower	90706	4	7	Bellflower	Coastal	Public Health Center
Bienvenidos Children's Center, Inc.	5257 East Beverly Blvd.	Los Angeles	90022	1	7	East LA	Northeast	Primary
Broadway Family Medical Center	519 East Broadway Blvd.	Glendale	91205	5	2	Glendale	San Fernando	GR
California Family Medical Group/ Catholic Healthcare West Southern California	1414 South Grand Avenue, #100	Los Angeles	90015	1	4	Central	Northeast	Primary
California Family Medical Group/ Catholic Healthcare West Southern California	3751 South Harvard Blvd.	Los Angeles	90018	2	6	Southwest	Northeast	Primary
California Family Medical Group/ Catholic Healthcare West Southern California	231 W. Vernon Avenue, Suite 201	Los Angeles	90037	2	6	Southeast	Southwest	Primary
Central City Community Health Center	5790 Central Avenue	Los Angeles	90011	2	6	Southeast	Southwest	Primary
Central Health Center	241 North Figueroa Street	Los Angeles	90012	1	4	Central	Northeast	Public Health Center
Central Neighborhood Medical Group, Inc.	2707 South Central Avenue	Los Angeles	90011	2	6	Southeast	Southwest	Primary
Children's Dental Health Foundation @ Bellflower Health Center	10005 East Flower Street	Bellflower	90706	4	7	Bellflower	Coastal	Co-Location
Chinatown Service Center	767 North Hill Street, Suite 200	Los Angeles	90012	1	4	Central	Northeast	Primary
Clinica Msr. Oscar A. Romero	123 South Alvarado Street	Los Angeles	90057	1	4	Central	Northeast	Primary, Dental
Community Health Alliance of Pasadena	1855 N. Fair Oaks Avenue, Suite 200	Pasadena	91103	5	3	Pasadena	Northeast	Primary, Dental
Compton Central Health, Inc.	201 North Central Avenue	Compton	90220	2	6	Compton	Southwest	Primary
Curtis R. Tucker Health Center	123 West Manchester Boulevard	Inglewood	90301	2	8	Inglewood	Southwest	Public Health Center
Dollarhide Health Center	1108 North Oleander Street	Compton	90222	2	6	Compton	Southwest	Personal Health Center
Durfee Family Care Medical Group	200 Durfee Avenue	El Monte	91733	1	3	El Monte	Northeast	Primary
East Los Angeles Health Task Force	2120 East 6th Street	Los Angeles	90023	1	4	Northeast	Northeast	GR
East Valley Community Health Center	420 South Glendora Avenue	West Covina	91790	5	3	Pomona	Northeast	Primary, GR
East Valley Community Health Center	680 Fairplex Drive	Pomona	91768	1	3	Pomona	Northeast	Primary, GR
Edward R. Roybal Comprehensive Health Center	245 South Fetterly Avenue	Los Angeles	90022	1	7	East LA	Northeast	Comprehensive Health Center
Eisner Pediatric & Family Medical Center	1530 South Olive Street	Los Angeles	90015	1	4	Central	Northeast	Primary, Dental
El Dorado Community Health Center - Lawndale	4023 Marine Avenue	Lawndale	90260	2	8	Inglewood	Southwest	Primary
El Dorado Community Service Center	4450 West Century Blvd.	Inglewood	90304	2	8	Inglewood	Southwest	Primary
El Dorado Community Service Center	8207 Whittier Blvd.	Pico Rivera	90660	1	7	East LA	Northeast	Primary
El Monte Comprehensive Health Center	10953 Ramona Boulevard	El Monte	91731	1	3	El Monte	Northeast	Comprehensive Health Center
El Proyecto del Barrio	8902 Woodman Avenue	Arleta	91331	3	2	West Valley	San Fernando	Primary
El Proyecto del Barrio	20800 Sherman Way	Canoga Park	91306	3	2	West Valley	San Fernando	Primary
Family Health Care Centers of Greater Los Angeles	22310 Wardham Street	Hawaiian Gardens	90716	4	7	Bellflower	Coastal	Takeover
Family Health Care Centers of Greater Los Angeles	6501 South Garfield Avenue	Bell Gardens	90201	1	7	San Antonio	Southwest	Primary
Franciscan Clinics dba QueensCare Family Clinics	4618 Fountain Avenue	Los Angeles	90029	3	4	Central	Northeast	Primary
Franciscan Clinics dba QueensCare Family Clinics	2859 Glassell Street	Los Angeles	90026	1	4	Central	Northeast	Primary, Dental
Franciscan Clinics dba QueensCare Family Clinics	3242 West 8th Street	Los Angeles	90005	2	4	Hollywood/Wilshire	Northeast	Primary, Dental
Franciscan Clinics dba QueensCare Family Clinics	4448 York Blvd.	Los Angeles	90041	1	4	Northeast	Northeast	Primary, Dental
Franciscan Clinics dba QueensCare Family Clinics	133 North Sunol Street	Los Angeles	90063	1	7	East LA	Northeast	Primary
Gardena High School-Based Clinic	1301 West 182nd Street	Gardena	90248	2	8	Inglewood	Southwest	School-Based Clinic
Glendale Health Center	501 North Glendale Avenue	Glendale	91206	5	2	Glendale	San Fernando	Public Health Center
Good Samaritan Health Foundation, Inc.	2020 East 1st Street	Los Angeles	90033	1	4	Northeast	Northeast	Primary
H. Claude Hudson Comprehensive Health Center	2829 South Grand Avenue	Los Angeles	90007	1	6	Southeast	Southwest	Comprehensive Health Center
Harbor Free Clinic	593 West 6th	San Pedro	90731	4	8	Harbor	Coastal	Primary
Harbor Free Clinic @ Harbor Health Center	731 South Beacon	San Pedro	90731	4	8	Harbor	Coastal	Co-Location
Harbor/UCLA Medical Center	1000 West Carson Street	Torrance	90502	2	8	Torrance	Coastal	Hospital
High Desert Hospital	44900 North 60th Street West	Lancaster	93536	5	1	Antelope Valley	Antelope Valley	Hospital
Hubert H. Humphrey Comprehensive Health Center	5850 South Main Street	Los Angeles	90003	2	6	Southeast	Southwest	Comprehensive Health Center
JWCH Institute, Inc.	721 East 5th Street	Los Angeles	90013	1	4	Central	Northeast	Primary
JWCH Institute, Inc. @ Weingart Medical Clinic	515 East 6th Street	Los Angeles	90021	2	4	Central	Northeast	Co-Location, GR
Kennedy School-Based Clinic	11254 Gothic Avenue	Granada Hills	91344	5	2	San Fernando	San Fernando	School-Based Clinic
King/Drew Medical Center	12021 Wilmington Avenue	Los Angeles	90059	2	6	Compton	Southwest	Hospital
Komfort-Care Health Plan	8500 South Figueroa	Los Angeles	90003	2	6	Southwest	Northeast	Primary
Korean Health, Education, Information & Research (KHEIR)	266 S. Harvard Blvd., 3rd Floor	Los Angeles	90004	2	4	Hollywood/Wilshire	Northeast	Primary
Korio Health Foundation Community Clinic (KHFCC)	1058 South Vermont Avenue	Los Angeles	90006	2	4	Central	Northeast	Primary
La Puente Health Center	15930 Central Avenue	La Puente	91744	1	3	El Monte	Northeast	Personal Health Center
LAC+USC Medical Center	1200 North State Street	Los Angeles	90033	1	4	Northeast	Northeast	Hospital
Lake Los Angeles Primary Care Clinic	16921 East Avenue O, Suite G	Lake Los Angeles	93591	5	1	Antelope Valley	Antelope Valley	Personal Health Center
Little Company of Mary	21501 South Avalon	Carson	90745	2	8	Torrance	Coastal	Primary
Littlerock Community Clinic	8201 Pearblossom Highway	Littlerock	93543	5	1	Antelope Valley	Antelope Valley	Personal Health Center

Los Angeles County - Department of Health Services
List of DHS-Operated and DHS PPP/GR Site Providers
Fiscal Year 2002-03 (As of June 2003)

ATTACHMENT II

AGENCY	SITE ADDRESS	SITE CITY	SITE ZIP CODE	SUP	SPA	HD NAME	CLUSTER	ORG TYPE *
Long Beach Comprehensive Health Center	1333 Chestnut Avenue	Long Beach	90813	4	8	Long Beach	Coastal	Comprehensive Health Center
Los Angeles Free Clinic	8405 Beverly Blvd.	Los Angeles	90048	3	4	Hollywood/Wilshire	Northeast	Primary, Dental, Specialty
Los Angeles Free Clinic	6043 Hollywood Blvd.	Los Angeles	90028	3	4	Hollywood/Wilshire	Northeast	Primary
Los Angeles Free Clinic @ Hollywood-Wilshire Health Center	5205 Melrose Avenue	Los Angeles	90038	2	4	Hollywood/Wilshire	Northeast	Co-Location
Mid-Valley Comprehensive Health Center	7515 Van Nuys Boulevard	Van Nuys	91405	3	2	West Valley	San Fernando	Comprehensive Health Center
Mission City Community Network	15206 Parthenia Street	North Hills	91343	3	2	West Valley	San Fernando	Primary
Mission City Community Network	4842 Hollywood Blvd.	Los Angeles	90027	3	4	Hollywood/Wilshire	Northeast	Primary
Monrovia Health Center	330 West Maple Avenue	Monrovia	91016	5	3	Foothill	Northeast	Public Heath Center
Northeast Community Clinic	5809 North Figueroa Street	Los Angeles	90042	1	4	Northeast	Northeast	Primary
Northeast Valley Health Corporation	7107 Remmet Avenue	Canoga Park	91303	3	2	West Valley	San Fernando	Takeover
Northeast Valley Health Corporation	23763 Valencia Boulevard	Valencia	91355	5	2	San Fernando	San Fernando	Takeover
Northeast Valley Health Corporation	12756 Van Nuys Blvd.	Pacoima	91331	3	2	East Valley	San Fernando	Primary, Dental
Northeast Valley Health Corporation	1600 San Fernando Road	San Fernando	91340	3	2	San Fernando	San Fernando	Primary, Dental
Olive View Medical Center	14445 Olive View Drive	Sylmar	91342	3	2	San Fernando	San Fernando	Hospital
Pacoima Health Center	13300 Van Nuys Boulevard	Pacoima	91331	3	2	East Valley	San Fernando	Public Heath Center
Pomona Clinic Coalition @ Pomona Health Center	750 South Park Avenue	Pomona	91766	1	3	Pomona	Northeast	Co-Location
Pomona Valley Medical Center	325 North Park Avenue	Pomona	91768	1	3	Pomona	Northeast	Primary
Pomona Valley Medical Center	1770 North Orange Grove	Pomona	91767	1	3	Pomona	Northeast	Primary
Ramona Health Plan Medical Group	14051 East Ramona Parkway	Baldwin Park	91706	1	3	El Monte	Northeast	Primary
Rancho Los Amigos Rehabilitation Center	7601 East Imperial Highway	Downey	90242	4	7	San Antonio	Southwest	Hospital
Sacred Heart Family Medical Clinics, Inc.	8540 Alondra Blvd., Suite B2	Paramount	90723	4	6	Compton	Southwest	Primary
Samuel Dixon Family Health Center, Inc.	27225 Camp Plenty Road, #2	Canyon Country	91351	5	2	San Fernando	San Fernando	Primary
San Fernando Health Center	1212 Pico Street	San Fernando	91340	3	2	San Fernando	San Fernando	Personal Health Center
Sheng H. Chang, M.D., Inc	500 N. Garfield Avenue, Ste 210	Monterey Park	91754	1	3	Alhambra	Northeast	Primary
South Antelope Valley Health Center	38350 40th Street East	Palmdale	93552	5	1	Antelope Valley	Antelope Valley	Personal Health Center
South Atlanta Medical Group	2616 Clarendon Avenue	Huntington Park	90255	1	7	San Antonio	Southwest	Primary
South Bay Family Healthcare Center	2114 Artesia Blvd.	Redondo Beach	90278	4	8	Torrance	Coastal	Primary, Dental
South Bay Family Healthcare Center	742 West Gardena Blvd.	Gardena	90247	2	8	Inglewood	Southwest	Primary
South Bay Family Healthcare Center	1091 S La Brea Avenue	Inglewood	90301	2	8	Inglewood	Southwest	Primary
South Central Family Health Center	4425 South Central Avenue	Los Angeles	90011	2	6	Southeast	Southwest	Primary
South Health Center	1522 East 102nd Street	Los Angeles	90002	2	6	South	Southwest	Public Health Center
St. John's Well Child Center	515 West 27th Street	Los Angeles	90007	1	6	Southeast	Northeast	Primary, Dental
St. John's Well Child Center	2115-A North Wilmington Avenue	Compton	90222	2	6	Compton	Southwest	Primary
T.H.E. Clinic, Inc.	3860 W. Martin Luther King Blvd.	Los Angeles	90008	2	6	Southwest	Northeast	Primary
T.H.E. Clinic, Inc. @ Ruth Temple Health Center	3834 South Western Avenue	Los Angeles	90062	2	6	Southwest	Northeast	Co-Location
Tarzana Treatment Centers, Inc.	44222 North 10th Street West	Lancaster	93534	5	1	Antelope Valley	Antelope Valley	Primary, GR
Tarzana Treatment Centers, Inc.	18646 Oxnard Street	Tarzana	91356	3	2	West Valley	San Fernando	Primary, GR
The Children's Clinic	2801 Atlantic Avenue	Long Beach	90806	4	8	Long Beach	Coastal	Primary
The Children's Clinic	1057 Pine Avenue	Long Beach	90813	4	8	Long Beach	Coastal	Primary
The Children's Dental Foundation dba the Children's Dental Health Clinic	2801 Atlantic Avenue	Long Beach	90806	4	8	Long Beach	Coastal	Dental
The Church of Our Saviour	4368 Santa Anita Avenue	El Monte	91731	1	3	El Monte	Northeast	Primary
Torrance Health Center	711 Del Amo Blvd	Torrance	90502	2	8	Torrance	Coastal	Public Health Center
UMMA Free Clinic	711 West Florence Avenue	Los Angeles	90044	2	6	Southwest	Northeast	Primary
Valley Community Clinic	6801 Coldwater Canyon Avenue	North Hollywood	91605	3	2	East Valley	San Fernando	Primary
Vaughn School-Based Clinic	13330 Vaughn Street	San Fernando	91340	3	2	East Valley	San Fernando	School-Based Clinic
Venice Family Clinic	905 Venice Blvd	Venice	90291	3	5	West	Northeast	Primary, GR, Specialty
Venice Family Clinic	604 Rose Avenue	Venice	90291	3	5	West	Northeast	Primary, GR, Specialty
Venice Family Clinic @ Brathwaite-Burke Health Center	2509 Pico Blvd.	Santa Monica	90405	3	5	West	Northeast	Primary, GR
Venice Family Clinic	323 Lincoln Blvd.	Venice	90291	3	5	West	Northeast	Dental
Venice Family Clinic	4909 Marionwood Drive	Culver City	90230	2	5	West	Northeast	Primary, Specialty
Visiting Nurse Community Services	44733 North Date Avenue	Lancaster	93534	5	1	Antelope Valley	Antelope Valley	Primary
Westside Family Health Center	1711 Ocean Park Blvd.	Santa Monica	90405	3	5	West	Northeast	Primary
Westside Neighborhood Clinic	1436 West 23rd Street	Long Beach	90810	4	8	Long Beach	Coastal	Primary
Whittier Health Center	7643 South Painter Avenue	Whittier	90602	4	7	Whittier	Northeast	Public Health Center
Wilmington Community Clinic	1009 North Avalon Blvd.	Wilmington	90744	4	8	Harbor	Coastal	Primary
Wilmington Health Center	1325 Broad Avenue	Wilmington	90744	4	8	Harbor	Coastal	Personal Health Center
Yu Care Medical Group	210 N. Garfield Avenue, Ste. 203	Monterey Park	91754	1	3	Alhambra	Northeast	Primary

* GR - General Relief

Los Angeles County - Department of Mental Health
List of DMH-Operated Site Providers (Included in the 1115 Waiver Claim)
FY 2002-03 (As of June 2003)

ATTACHMENT II

ORG NO.	PROVIDER NO.	PROVIDER'S NAME	PROVIDER'S ADDRESS	CITY	STATE	ZIP CODE
18210/20468	1904	ANTELOPE VALLEY MHS	349-A EAST AVENUE, K-6, SUITE A	LANCASTER	CA	93535
20477/20478/ 18224/18622/20683	1909	HOLLYWOOD MENTAL HEALTH CENTER	1224 NORTH VINE STREET	LOS ANGELES	CA	90038
18587	7241	LAC-DMH OLDER ADULT SERVICES	550 SOUTH VERNON AVENUE	LOS ANGELES	CA	90020
18588/21572	7191	EDMUND D. EDELMAN W MHC CH & FM	11080 W. OLYMPIC BLVD., 1ST FLOOR	LOS ANGELES	CA	90064
18608/23017	1930	RIO HONDO COMMUNITY MHC	17707 SOUTH STUDEBAKER ROAD	CERRITOS	CA	90703
18634	7267	LATINO MENTAL HEALTH CENTER	1720 EAST 120TH STREET	LOS ANGELES	CA	90059
20446	7094	MACLAREN CHILDRENS CENTER (CIsd 3/7/03)	4024 NORTH DURFEE AVENUE	EL MONTE	CA	91732
20449	7175	CONTINUING CARE-METRO OUTPT	12440 EAST IMPERIAL HWY, SUITE 116	NORWALK	CA	90650
20450	7216	SMART	550 SOUTH VERNON AVENUE	LOS ANGELES	CA	90020
20452	6840	SAN FERNANDO MHS	10605 BALBOA BLVD, SUITE 100	GRANADA HILLS	CA	91344
20459/20494	7064	COASTAL ASIAN PACIFIC MHS	14112 SOUTH KINGSLEY DRIVE	GARDENA	CA	90247
20464	1928	SAN PEDRO MENTAL HEALTH SERVICES	769 WEST THIRD STREET	SAN PEDRO	CA	90731
20465	1938	COMPTON MENTAL HEALTH CENTER	322 WEST COMPTON BLVD, STE 202	COMPTON	CA	90220
20469/23211	1905	SANTA CLARITA VALLEY MH CENTER	25050 PEACHLAND AVENUE, STE. 203	NEWHALL	CA	91321
20481	1914	NORTHEAST MENTAL HEALTH CENTER	5321 VIA MARISOL	LOS ANGELES	CA	90042
20483	7057	DOWNTOWN MENTAL HEALTH CENTER	529 SOUTH MAPLE STREET	LOS ANGELES	CA	90013
20488	6857	ROYBAL FAMILY MHS	4701 CESAR CHAVEZ AVENUE, RM 222	LOS ANGELES	CA	90022
20492/20499	6841	WEST VALLEY MENTAL HEALTH CENTER	7621 CANOGA AVENUE	CANOGA PARK	CA	91304
20564	6859	DMH AT HARBOR UCLA MEDICAL CENTER	1000 WEST CARSON ST., BLDG. D-5	TORRANCE	CA	90509
20572	6849	LA CENTRAL CONTINUING CARE SRVCS	2020 ZONAL AVENUE, IRD RM 115	LOS ANGELES	CA	90033
20657/20658	6864	AUGUSTUS F. HAWKINS COMP MHC	1720 EAST 120TH STREET	LOS ANGELES	CA	90059
20928	7213	INTENSIVE CASE MANAGEMENT PROGRAM	1925 NORTH DALY STREET	LOS ANGELES	CA	90031
20941	7171	COUNTYWIDE CHILDRENS CASE MNGMT	550 SOUTH VERNON AVENUE	LOS ANGELES	CA	90020
20981	7217	M.E.T. (MENTAL EVALUTATION TEAM)	11515 SOUTH COLIMA ROAD	WHITTIER	CA	90604
23001	1906	EDMUND D. EDELMAN WESTSIDE MHC	11080 WEST OLYMPIC BLVD.	LOS ANGELES	CA	90064
23003	1935	SOUTH BAY MHS	2311 WEST EL SEGUNDO BLVD	HAWTHORNE	CA	90250
23005/23035	7207	LONG BEACH ASIAN PAC MH PROG	1975 LONG BEACH BLVD	LONG BEACH	CA	90806
23007	1927	LONG BEACH MHS ADULT CLINIC	1975 LONG BEACH BLVD	LONG BEACH	CA	90806
23010	1908	WEST CENTRAL FAMILY MHS	3751 STOCKER STREET	LOS ANGELES	CA	90008
23015	1917	ARCADIA MHS	330 EAST LIVE OAK AVENUE	ARCADIA	CA	91006
23034	1926	LONG BEACH CHILD & ADOL CLINIC	240 EAST 20TH STREET	LONG BEACH	CA	90813
23036	1939	SAN ANTONIO MHC SOMOS FAMILIA/Sector II AB3632	6450 GARFIELD AVENUE	BELL GARDENS	CA	90201
20492	7340	VALLEY COORDINATED CHILDREN'S SVCS.	19231 VICTORY BOULEVARD #110	RESEDA	CA	91335

Note: The above organization and provider numbers do not represent all the numbers.

6/30/2003

Los Angeles County - Department of Mental Health
List of DMH-Contracted Site Providers (Included in the 1115 Waiver Claim)
FY 2002-03 (As of June 2003)

ATTACHMENT II

Provider No.	Organization No.	Entity Name	Street Address	City	State	Zip Code
7111	23125	1736 Family Crisis Center	2116 Arlington Ave., Suite 200	Los Angeles	CA	90018
7061	23100	AIDS Project Of Los Angeles, Inc. *	611 South Kingsley Drive	Los Angeles	CA	90005
7229	23106	Alcott Center For Mental Health Services	1433 South Robertson Blvd.	Los Angeles	CA	90035
6807	23101	Asian Rehabilitation Services, Inc. *	1701 East Washington Blvd.	Los Angeles	CA	90021-3124
7266	18637	Aspen Health Services Corporation	21520 South Pioneer Blvd., Suite 110	Hawaiian Gardens	CA	90716
7019	23103	Associated League of Mexican American (ALMA Family Services)	9140 Whittier Boulevard	Pico Rivera	CA	90660
7268	20486	Aviva Center (Hamburger Home)	1701 Camino Palmero	Los Angeles	CA	90046
7218	20466	Barbour and Floyd Associates	2610 Industry Way, Suite A	Lynwood	CA	90262
7201	23166	Center for Healthy Aging (Senior Health and Peer Counseling)	1527 Fourth Street	Santa Monica	CA	90401
7176	23165	Child and Family Center (was: Santa Clarita Valley Child)	21545 Redview Drive	Santa Clarita	CA	91350
1975	23162	Child and Family Guidance Center	9650 Zelzah Avenue	Northridge	CA	91325
7301	18681	Children's Bureau of Southern California	3910 Oakwood Avenue	Los Angeles	CA	90004
7328	18663	Children's Institute International	711 South New Hampshire Avenue	Los Angeles	CA	90005
7231	23135	Church Home for Children (Hillsides Home for Children)	940 Avenue 64	Pasadena	CA	91105
7230	23134	Clontarf Manor, Inc.	18432 So. Gridley Road	Artesia	CA	90701
1977	23114	Community Family Guidance	10929 South Street # 208B	Cerritos	CA	90703-5391
7102	23118	Dubnoff Center for Child Development	10526 Dubnoff Way	N. Hollywood	CA	91606
7050	23119	El Centro de Amistad, Inc.	566 South Brand Boulevard	San Fernando	CA	91340
7173	23122	Enki Health & Research Systems, Inc.	1000 Goodrich Boulevard	Commerce	CA	90022
7308	18699	Enrichment Through Employment	1840 West 220th Street, Suite 310	Torrance	CA	90501
7294	18629	Exodus Recovery, Inc.	923 South Catalina Avenue	Redondo Beach	CA	90277
7147	23123	Filipino-American Services Group, Inc. *	135 N. Park View Street	Los Angeles	CA	90026
7331	18701	Foothill Family Service	118 South Oak Knoll Avenue	Pasadena	CA	91101
1966	23157	Guidance Center (Greater Long Beach Child Guidance Center, Inc.)	4343 Atlantic Avenue	Long Beach	CA	90807
7006	23132	Hathaway Children and Family Services	11500 Eldridge Avenue, #204	Lakeview Terrace	CA	91342
7092	23164	Health View, Inc. (Harbor View House)/(San Pedro Residential Ctr.) *	921 S. Beacon Street	San Pedro	CA	90731
7095	23138	Help Group Child & Family Ctr. (Los Angeles Center for Therapy & Education)	1022 Palm Avenue, Suite 1	West Hollywood	CA	90069
7245	20966	Homes for Life Foundation	8939 S. Sepulveda Blvd, Suite 460	Los Angeles	CA	90045
7184	23186	Institute for Redesign of Learning (Almansor Education Center)	1317 Huntington Drive	South Pasadena	CA	91030
1972	20906	Intercommunity Child Guidance Ctr.	8106 Broadway Avenue	Whittier	CA	90606
7103	23137	Korean Youth & Community Center, Inc.	680 S. Wilton Place	Los Angeles	CA	90005
7134	23143	L.A.M.P., Inc. (Los Angeles Men's Place) *	526 South San Pedro Street	Los Angeles	CA	90013
6870	23141	Los Angeles Child Guidance Clinic	3787 S. Vermont Avenue	Los Angeles	CA	90007
7106	23142	Los Angeles Gay and Lesbian Community Services Center *	1625 North Hudson Avenue	Hollywood	CA	90028
7211	20470	Los Angeles Unified School Dist. (97th St. School Mental Health)	6651 Balboa Boulevard	Van Nuys	CA	91406
7065	23146	Mental Health Association in L.A. County	1336 Wilshire Blvd., 2nd Floor	Los Angeles	CA	90017
7178	23151	Ocean Park Community Center	1453 16th Street	Santa Monica	CA	90404
1974	23153	Pacific Clinics	909 South Fair Oaks	Pasadena	CA	91105
7155	23154	Pasadena Children's Training Society (Sycamores)	2933 North El Nido Drive	Altadena	CA	91001
6863	23149	Penny Lane Centers (National Foundation for the Treatment)	15315-17 Rayen Street	North Hills	CA	91343
7370	27210	Prototypes (I-CAN)	2555 East Colorado Boulevard	Pasadena	CA	91107
6853	23163	San Fernando Valley Community MHC, Inc.	14535 Sherman Circle	Van Nuys	CA	91405
7264	18638	SHIELDS for Families Inc.	1721 East 120th Street, Trailer 6	Los Angeles	CA	90059
7131	23168	Social Model Recovery Systems, Inc.	510 South Avenue, Suite 7	Covina	CA	91723
1969	23169	South Bay Children's Health Center	1617 Cravens Avenue	Torrance	CA	90501
7242	18626	South Central Health & Rehab Prog. (SCHARP)	3221 North Alameda Street, Suite G	Compton	CA	90222
7112	23170	Special Service for Groups	605 West Olympic Blvd., Suite 600	Los Angeles	CA	90015
6773	23171	St. John's Hospital and Health Center	1339 20th Street	Santa Monica	CA	90404
7114	23167	St. Joseph Center	1848 Lincoln Boulevard	Santa Monica	CA	90401
7257	18631	Star View Adolescent Center	4025 West 226th Street	Torrance	CA	90505
7099	23182	Step Up on Second Street, Inc.	1328 2nd Street	Santa Monica	CA	90401-1122
7185	23187	Stirling Academy, Inc.	31824 Village Center Rd., Suite E	Westlake Village	CA	91361-4315
7105	23176	Travelers Aid Society of Los Angeles *	1720 N. Gower Street	Los Angeles	CA	90028
7136	23177	United Cambodian Community, Inc. *	2338 E. Anaheim Street, Suite 200	Long Beach	CA	90804
1971	23178	Verdugo Mental Health Center	1540 E. Colorado Street	Glendale	CA	91205-1514
7196	23188	Vista Del Mar Child & Family Svcs. (Jewish Orphans Home)	3200 Motor Ave	Los Angeles	CA	90034
7031	23179	Watts Labor	10950 S. Central Avenue	Los Angeles	CA	90059
7062	23180	Westside Center for Independent Living, Inc. *	12901 Venice Boulevard	Los Angeles	CA	90066
7060	23181	Work Orientation and Rehab Center (W.O.R.C.)	1977 North Garey Avenue # 6	Pomona	CA	91767
7306	18682	Youth Intervention Program (Closed on 11/30/2003)	P.O. Box 470200	Los Angeles	CA	90047

6/30/2003

Note: The above provider and organization numbers do not represent all the numbers.
* These DMH-contracted sites provided other eligible and billable services that were included in the 1115 Waiver Claim for FY 2002-03 but not counted as an allowable outpatient visit, therefore not reflected in the

DHM Ambulatory Care Visit Report for FY 2002-03.

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Summary of Patient Complaints
Fiscal Year 2002-03 First, Second, Third, and Fourth Quarters

	FIRST QUARTER			SECOND QUARTER			THIRD QUARTER			FOURTH QUARTER			YEAR-TO-DATE TOTAL		
	Received	% Total *	Resolved	Received	% Total *	Resolved	Received	% Total *	Resolved	Received	% Total *	Resolved	Received	% Total	Resolved
Staff Behavior	179	0.0298%	148	179	0.0298%	143	250	0.0417%	240	241	0.0402%	218	849	0.0354%	749
Services	95	0.0158%	83	113	0.0188%	82	152	0.0253%	118	132	0.0220%	120	492	0.0205%	403
Access	188	0.0313%	167	129	0.0215%	102	187	0.0312%	157	150	0.0250%	133	654	0.0273%	559
Communication	36	0.0060%	36	35	0.0058%	33	65	0.0108%	63	36	0.0060%	36	172	0.0072%	168
Waiting Times	77	0.0126%	72	77	0.0128%	72	123	0.0205%	113	140	0.0233%	136	417	0.0174%	393
Prescriptions	20	0.0033%	19	18	0.0030%	18	49	0.0082%	47	105	0.0175%	104	192	0.0080%	188
Financial	360	0.0600%	336	225	0.0375%	184	273	0.0455%	258	98	0.0163%	91	956	0.0398%	869
Medical Records	26	0.0043%	25	28	0.0047%	25	35	0.0058%	32	27	0.0045%	26	116	0.0048%	108
Physical Environment	5	0.0008%	4	11	0.0018%	9	8	0.0013%	6	3	0.0005%	1	27	0.0011%	20
Other	84	0.0140%	78	71	0.0118%	64	81	0.0135%	77	58	0.0097%	57	294	0.0123%	276
Total	1,070	0.1783%	968	886	0.1477%	732	1,223	0.2038%	1,111	990	0.1650%	922	4,169	0.1737%	3,733
Minimum Average of Patient Visits Per Quarter:	600,000			600,000			600,000			600,000			2,400,000		

Source: Cluster CEOs

Description: This table reflects patient complaints reported at DHS facilities during Fiscal Year 2002-03 First, Second, Third, and Fourth Quarters (July 2002 through June 2003).

This table reflects patient complaints reported to the Medicaid Demonstration Project Office by September 2, 2003, including a minor update to the "Other" category for FY 2002-03 Third Quarter.

* This table reflects percentage totals based on a minimum average of 600,000 actual patient visits (inpatient, outpatient, and emergency room visits) per quarter.

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Summary of Referrals Received by the DHS Referral Centers *
Fiscal Year 2002-03 First, Second, Third, and Fourth Quarters

Fiscal Year 2002-03 First Quarter							
	HARBOR-UCLA MEDICAL CENTER (ADULT) REFERRAL CENTER	HARBOR-UCLA MEDICAL CENTER (PEDS) REFERAL CENTER	HIGH DESERT HOSPITAL REFFERAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFFERAL CENTER	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	3,663	735	2,272	7,288	7,654	6,874	28,486
Inappropriate/Denied	525	18	38	173	432	295	1,481
Incomplete/Deferred	441	10	21	93	8,760	29	9,354
Total Referrals Received	4,629	763	2,331	7,554	16,846	7,198	39,321

Fiscal Year 2002-03 Second Quarter							
	HARBOR-UCLA MEDICAL CENTER (ADULT) REFERRAL CENTER	HARBOR-UCLA MEDICAL CENTER (PEDS) REFERAL CENTER	HIGH DESERT HOSPITAL REFFERAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFFERAL CENTER	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	2,920	657	2,046	7,258	6,665	5,280	24,826
Inappropriate/Denied	281	31	40	37	415	203	1,007
Incomplete/Deferred	461	14	11	172	7,743	11	8,412
Total Referrals Received	3,662	702	2,097	7,467	14,823	5,494	34,245

Fiscal Year 2002-03 Third Quarter							
	HARBOR-UCLA MEDICAL CENTER (ADULT) REFERRAL CENTER	HARBOR-UCLA MEDICAL CENTER (PEDS) REFERAL CENTER	HIGH DESERT HOSPITAL REFFERAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFFERAL CENTER	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	3,138	864	2,261	4,603	4,723	5,750	21,339
Inappropriate/Denied	323	11	60	233	165	282	1,074
Incomplete/Deferred	630	22	5	226	8,639	7	9,529
Total Referrals Received	4,091	897	2,326	5,062	13,527	6,039	31,942

Fiscal Year 2002-03 Fourth Quarter							
	HARBOR-UCLA MEDICAL CENTER (ADULT) REFERRAL CENTER	HARBOR-UCLA MEDICAL CENTER (PEDS) REFERAL CENTER	HIGH DESERT HOSPITAL REFFERAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFFERAL CENTER **	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	3,461	886	2,280	4,261	3,215	6,052	20,155
Inappropriate/Denied	328	1	66	129	220	287	1,031
Incomplete/Deferred	569	32	7	126	9,041	18	9,793
Total Referrals Received	4,358	919	2,353	4,516	12,476	6,357	30,979

Fiscal Year 2002-03 Year-To-Date							
	HARBOR-UCLA MEDICAL CENTER (ADULT) REFERRAL CENTER	HARBOR-UCLA MEDICAL CENTER (PEDS) REFERAL CENTER	HIGH DESERT HOSPITAL REFFERAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFFERAL CENTER	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	13,182	3,142	8,859	23,410	22,257	23,956	94,806
Inappropriate/Denied	1,457	61	204	572	1,232	1,067	4,593
Incomplete/Deferred	2,101	78	44	617	34,183	65	37,088
Total Referrals Received	16,740	3,281	9,107	24,599	57,672	25,088	136,487

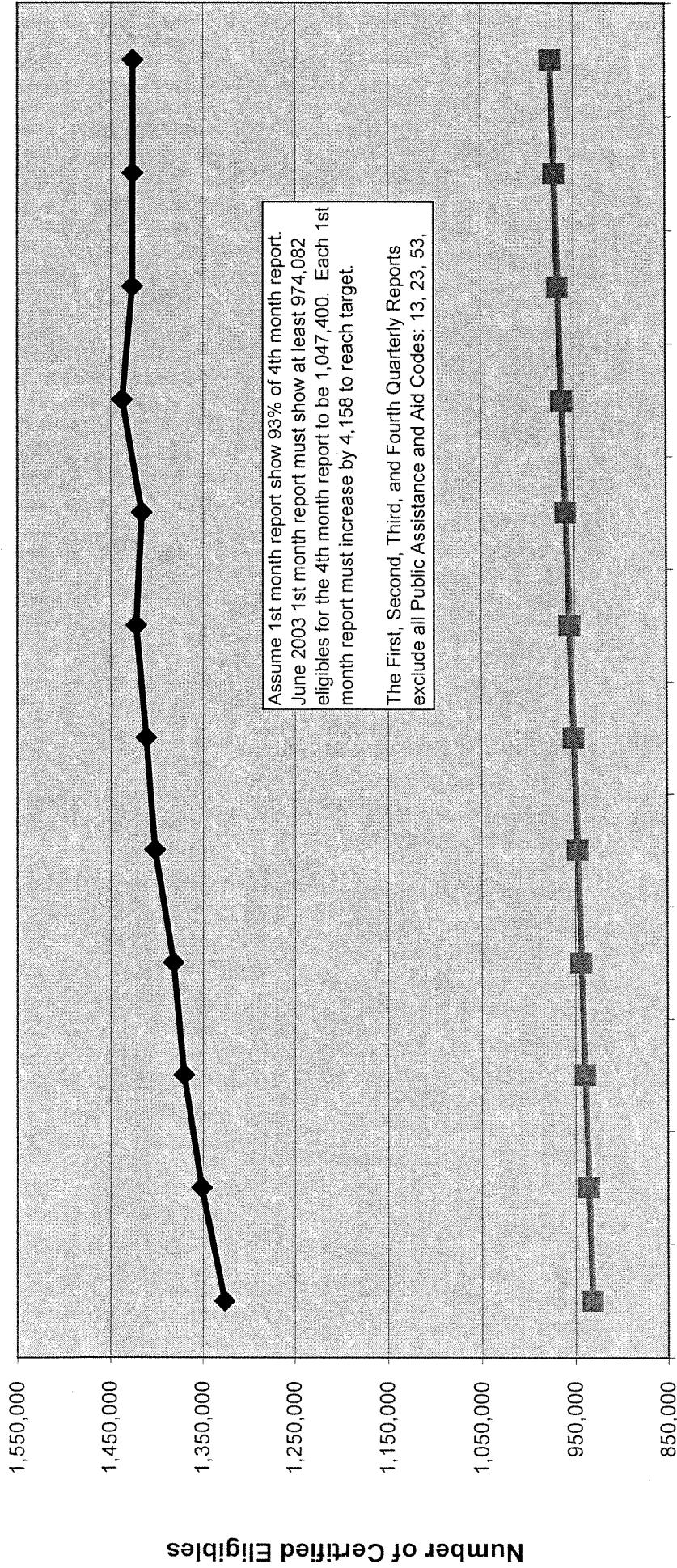
Source: Monthly Referral Center Reports forwarded to the Medicaid Demonstration Project Office.

Description: This table reflects the volume of referrals received by the DHS Referral Centers during FY 2002-03 First, Second, Third, and Fourth Quarters (July 2002 through June 2003).

* Reflects only referrals reported to the Medicaid Demonstration Project Office by August 7, 2003.

** During FY 2002-03 Fourth Quarter, LAC+USC Healthcare Network Referral Center reported 73% of their referrals under the Incompleted/Deferred category. Actions continue to decrease the number of reported incomplete/deferred referrals, including meetings convened with the top ten referring providers to present the revised Clinic Criteria; retraining of providers on specialty clinic referral criteria; and revisions to the data collection and entry methodology.

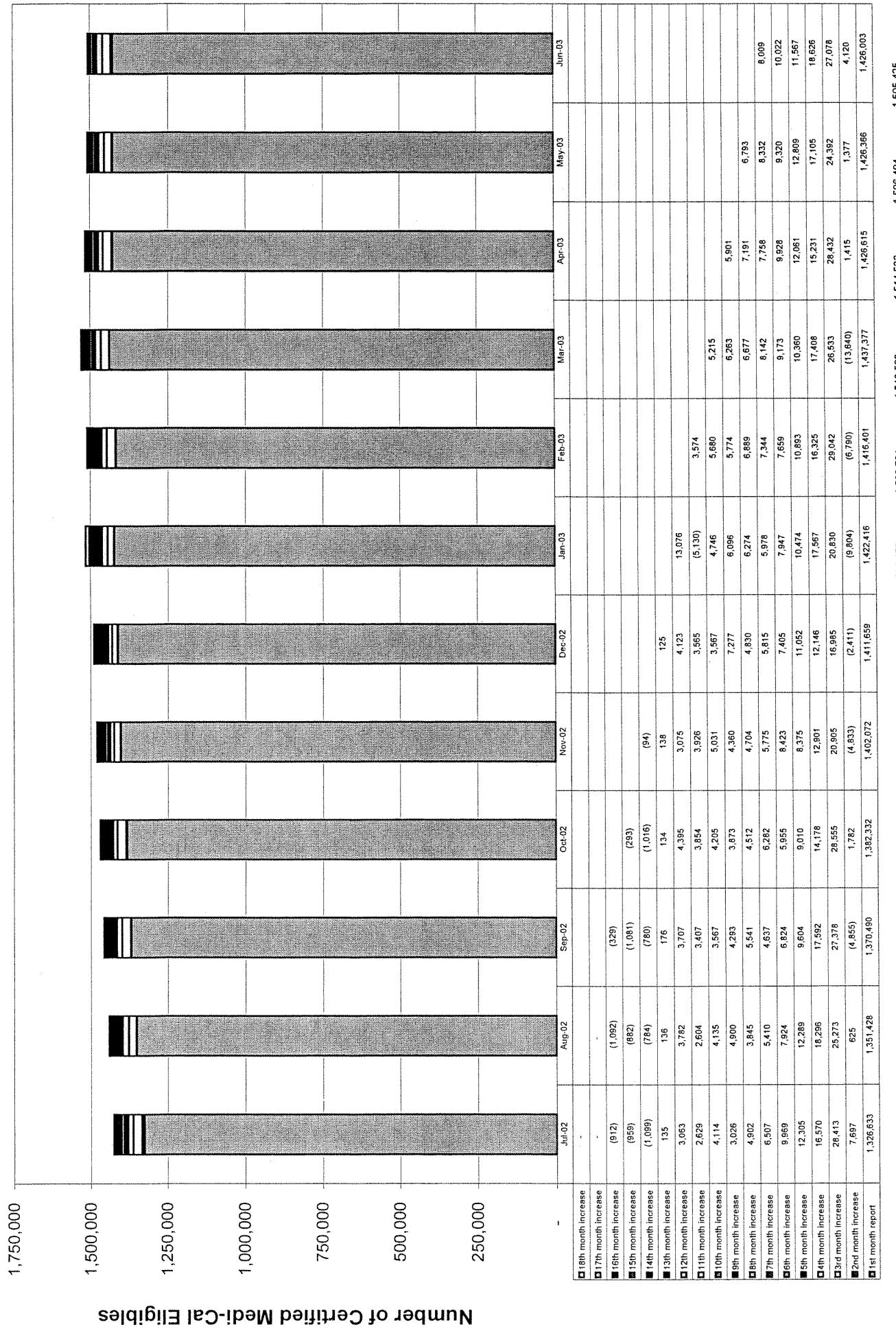
Trends in First Month Reporting of Medi-Cal Eligibles July 2002 through June 2003



Month of Eligibility	Actual 1st Mo. Report	Target 1st Mo. Report
Jul-02	1,326,633	1,351,428
Aug-02	1,370,490	935,409
Sep-02	1,382,332	939,277
Oct-02	1,402,072	943,144
Nov-02	1,411,659	947,011
Dec-02	1,422,416	954,746
Jan-03	1,416,401	958,613
Feb-03	1,437,377	962,480
Mar-03	1,426,615	966,347
Apr-03	1,426,366	970,215
May-03	1,426,003	974,082
Jun-03	1,426,003	974,082

This graph shows the targeted number of Los Angeles County certified eligibles that must be reflected in the first month Medi-Cal Eligibility Data System (MEDS) report in order for the County to reach 1,047,400 eligibles by June 2003. The targets are compared to the actual first month MEDS report to show that eligibility is increasing sufficiently to meet the June 2003 goal.

Increase in Medi-Cal Eligibles for July 2002 through June 2003



This graph represents the Medi-Cal eligibles for the months of July 2002 through June 2003 showing increases in eligibility as cases are added retroactively to past months.